

2003
Illinois Gaming Board



Annual Report



Illinois Gaming Board

*The Illinois Gaming Board is pleased
to submit its Annual Report for calendar year 2003
to Governor Rod R. Blagojevich and the Illinois Legislature.*

Elzie Higginbottom
Chairman



Elzie Higginbottom

Chairman



Violet M. Clark

Member



Gary L. Peterlin

Member



William E. Dugan

Member



Illinois Gaming Board Members

Elzie Higginbottom

Elzie Higginbottom was appointed to the Illinois Gaming Board on July 1, 2001, and was appointed to serve as the Board's Chairman on September 6, 2002. Mr. Higginbottom has been involved in the real estate industry and the development and management of single, multifamily and commercial properties for more than 30 years. He is the Chairman/CEO of East Lake Management & Development Corporation. A graduate of the University of Wisconsin with a major in AG Economics, Mr. Higginbottom received the "Minority Entrepreneur of the Year Award" in 1984 from the U.S. Department of Housing and Urban Development. In 2000, he was named as Chicago Association of Realtors Hall of Fame Inductee. Other positions held include: Director, Cole Taylor Bank; Review Board Member, First Chicago Neighborhood Bank Division; Trustee, Lewis University; Vice-Chairman, Cook County Housing Authority Board; and Co-Chairman, Governor's Workforce Investment Board.

Violet M. Clark

Violet M. Clark was appointed to the Gaming Board on June 24, 2002. Ms. Clark is a partner with the law firm Laner, Muchin, Dombrow, Becker, Levin and Tominberg. She represents management in employment law and labor relations before the United States Equal Employment Opportunity Commission, the Illinois Human Rights Commission and the United States and Illinois Departments of Labor. In addition, Ms. Clark is a hearing officer for the Cook County Commission on Human Rights and the Chicago Commission on Human Relations. Ms. Clark has also served as a senior trial attorney for the EEOC and as a staff attorney for the Legal Assistance Foundation of Chicago. She is also member of the Illinois State Treasurer's Advisory Board for Women's Issues, the National Association of Women Business Owners, Leadership America, Leadership Illinois, the Black Women Lawyers Association, President of the Love To Serve Tennis Academy, Inc., Vice President of the Chicago District Tennis Association, and also serves on the Board of Directors of the Daniel Murphy Scholarship Foundation.

Gary L. Peterlin

Gary L. Peterlin was appointed to the Board on September 6, 2002. An attorney for twenty-five years, Mr. Peterlin started his legal career in 1978 as a Special Assistant Illinois Attorney General. In 1980, Mr. Peterlin was elected as State's Attorney for LaSalle County serving two terms. Mr. Peterlin also served as the City Attorney for the City of Oglesby for four years. Since 1988 Mr. Peterlin has been in private practice in the LaSalle, Putnam and Bureau county areas concentrating in worker's compensation, personal injury, real estate and criminal law. Mr. Peterlin currently serves as a member on the Attorney General's Task Force on Violence Against Children and as a Board member for St. Margaret's Hospital in Spring Valley. He is also chairman of the Dickinson House Foundation in Oglesby, and a school board member at St. Bede Academy High School in Peru. Mr. Peterlin previously taught evening college classes in law enforcement-related subjects and real estate at Illinois Valley Community College. He is a graduate of John Marshall Law School, Northern Illinois University and Illinois Valley Community College.



Illinois Gaming Board Members (continued)

William E. Dugan

William E. Dugan was appointed to the Illinois Gaming Board on November 21, 2002. Mr. Dugan is a longtime labor leader currently serving as President of Local 150, International Union of Operating Engineers, AFL-CIO and President-Business Manager of Local 150, posts he has held since 1986. He is also Chairman of the Midwest Operating Engineers Health and Welfare Fund; Chairman of the Midwest Operating Engineers Pension Fund; Chairman of the Operating Engineers Local 150 Apprenticeship Fund; and Chairman of the Local 150 Members' Credit Union. Mr. Dugan has been active in Local 150 of the International Union of Operating Engineers since 1955. He has been appointed and served as a Board member to several government bodies, including the Chicago Transit Authority from 1999 to 2000; the Illinois State Toll Highway Authority from 1991 to 1999 and the Illinois Development Finance Authority from 1989 to 1991. Mr. Dugan has also served as a member of the Board of Directors of Amalgamated Bank; Executive Board Member of the Chicago Building Trades; Executive Board Member Chicago Federation of Labor; Vice president and General Executive Board Member of the International Union of Operating Engineers, Washington D.C.; and a member of the Board of Directors of the Joint Conference Board, Cook County and Chicago Building Trades. He is a veteran of both the U.S. Marine Corps and the U.S. Army and served in the U.S. Army Airborne during the Korean War. He is a lifetime member of American Legion Post 26 in Hancock, Maryland and a lifetime member of Veteran of Foreign Wars Post 655 in McConnellsburg, Pennsylvania. Mr. Dugan is an avid hunter and fisherman.

Others Who Served in 2003

Iral Rogal

Ira Rogal served on the Illinois Gaming Board from April 9, 2001 to March 19, 2003.



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Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's website at www.igb.state.il.us.

The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff conducts audit, legal, enforcement, investigative and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board's staff includes approximately 127 agency employees. This consists of a detail of 49 Illinois State Police employees and 78 Illinois Department of Revenue employees.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant is free of any felony convictions or criminal history which would make him or her ineligible for licensure. Similar investigations into the owners and key persons of these casino operations also include an extensive review of personal and financial background information.

Illinois Gaming Board Members and staff may not serve or be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with gambling operations in the State of Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos.

Riverboat Casinos

Each riverboat gambling license in Illinois authorizes up to 1,200 gaming positions and allows each licensee to operate up to two vessels at a single, specified docksite. Docksites gambling amendments to legislation passed in 1999 permitted all operators to permanently moor at docksites without operation on any of the waterways. Those casinos that operate two boats cannot have more than 1,200 gaming positions between both vessels. Patrons visiting the casinos must be 21 years of age to be

admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.

Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling, a wagering tax and a tax on admissions. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts or AGR. The Act defines AGR or adjusted gross receipts as the gross receipts less the winnings paid out to gamblers. In 2002 and 2003, the Act was amended to increase the admissions tax rate and the graduated tax rate.

Admissions Tax

The admissions tax was increased by the Legislature in 2002 from \$2 a person to \$3 a person. In 2003, the Admissions tax was again adjusted by the Legislature. Beginning on July 1, 2003, for a licensee that admitted fewer than one million persons in the previous calendar year the admissions tax was set at \$3 a person. For a licensee that admitted more than one million persons but less than 2.3 million persons in the previous calendar year, the admission tax was set at \$4 a person. For licensees that admitted more than 2.3 million persons, the admissions tax was set at \$5 a person.

From the admissions tax, \$1 goes to the host community and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share of gaming taxes in an amount equal to 5 percent of the adjusted gross receipts or AGR.



Riverboat Gaming in Illinois

Wagering Tax

In 2003, the Legislature increased the wagering tax. The wagering tax is based on the adjusted gross receipts of Illinois riverboat casinos. The wagering tax rate is as follows:

- ☐ 15 percent of AGR up to and including \$25 million;
- ☐ 27.5 percent of AGR in excess of \$25 million but not exceeding \$37.5 million;
- ☐ 32.5 percent of AGR in excess of \$37.5 million but not exceeding \$50 million;
- ☐ 37.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- ☐ 45 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- ☐ 50 percent of the AGR in excess of \$100 million but not exceeding \$250 million;
- ☐ 70 percent of AGR in excess of \$250 million.

The preceding wagering tax will remain in effect until July 1, 2005, or until the first date that riverboat gambling operations are conducted under authority of the dormant tenth riverboat casino license or under authority of an owner's license issued in addition to the ten owners licenses initially authorized by the Act.

If the conditions are met to reduce the wagering tax, the wagering tax will be set at the 2002 levels. The 2002 wagering tax rate is as follows:

- ☐ 15 percent of AGR up to and including \$25 million;
- ☐ 22.5 percent of AGR in excess of \$25 million but not exceeding \$50 million;
- ☐ 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- ☐ 32.5 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- ☐ 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- ☐ 45 percent of the AGR in excess of \$150 million but not exceeding \$200 million;
- ☐ 50 percent of AGR in excess of \$200 million.



Legislative Amendments

The Legislature amended the Riverboat Gambling Act in 2003 with the passage of Public Act 93-0027. The amendment creates a mechanism to re-issue licenses that are terminated or expired.

Section 7.1 of Public Act 93-0027 provides as follows:

- If an owners license terminates or expires without renewal or the Board revokes or determines not to renew an owners license the Board may re-issue the license to a qualified applicant pursuant to an open and competitive bidding process.
- Each such applicant must submit evidence to the Board that minority persons and females hold ownership interests in the applicant of at least 16% and 4% respectively.
- An applicant may apply to the Board for a new home dock upon approval from the municipality or county.
- The Board may grant the re-issued owners' license to an applicant that has not submitted the highest license bid, but if it does not select the highest bidder, the Board shall issue a written decision explaining why another applicant was selected and identifying the factors.

The amendment also authorizes the State to conduct a gambling operation through a licensed manager. **Section 7.3 of Public Act 93-0027** provides as follows:

- The Board shall have the authority in limited circumstances, without obtaining an owners license, to conduct riverboat gambling operations through a licensed manager selected pursuant to an open and competitive bidding process.
- The Board may locate any riverboat on which a gambling operation is conducted by the State in any home dock location upon receipt of approval from a majority vote of the governing body of the municipality or county.
- The Board shall have jurisdiction over and shall supervise all gambling operations conducted by the State.
- The maximum number of owners licenses authorized under Section 7(e) shall be reduced by one for each instance in which the Board authorizes the State to conduct a riverboat gambling operation under subsection (a) in lieu of re-issuing a license to an applicant.

Section 7.4 of Public Act 93-0027 provides for the issuance of a Managers License. The amendment provides as follows:

- A qualified person may apply to the Board for a manager's license.
- Riverboat gambling operations conducted by a licensed manager on behalf of the State are not subject to the privilege tax.
- Each applicant must submit evidence to the Board that minority persons and females hold ownership interests in the applicant of at least 16% and 4%, respectively.
- The manager's license shall be for a term not to exceed 10 years, shall be renewable at the Board's option, and shall contain such terms and provisions as the Board deems necessary to protect or enhance the credibility and integrity of State gambling operations, achieve the highest prospective total revenue to the State, and otherwise serve the interests of the citizens of Illinois.
- Issuance of a manager's license shall be subject to an open and competitive bidding process. The Board may select an applicant other than the lowest bidder by price. If it does not select the lowest bidder, the Board shall issue a notice of who the lowest bidder was and a written decision as to why another bidder was selected.



Year 2003 in Review

Emerald Casino Inc.

In 2003, Emerald Casino Inc. filed a plan of reorganization in federal bankruptcy court in Chicago setting the stage for the reactivation of the State's tenth riverboat casino license. The license has been dormant since July 29, 1997.

Illinois Attorney General Lisa Madigan participated in the negotiation of the terms of Emerald Casino Inc.'s Plan of Reorganization. On December 15, 2003, the Board took action approving related documents to the Plan of Reorganization. As 2003 closed, U.S. Bankruptcy Court Judge Eugene Wedoff approved a timetable to conduct the sale of Emerald Casino. The final sale of Emerald Casino must be approved by the Board and Judge Wedoff.

The Board is looking forward to identifying Emerald Casino's purchaser. The Board plans to conclude the sale of Emerald Casino in July 2004. The tenth casino should open for business within 15 months of the conclusion of the sale.

The Board, which is entrusted by the Legislature to maintain the integrity of riverboat gaming in Illinois, took action against Emerald Casino in 2001 when it voted to deny Emerald's application to renew its owner's license and issued a disciplinary complaint against Emerald to revoke its owner's license.

The Board's Notice of Denial, which was issued on March 6, 2001, alleged three major areas of concern:

- (1) Emerald's continued failure to meet all of the requirements of the Act and the Rules;
- (2) Donald F. Flynn's unsuitability as a Key Person of Emerald Casino Inc. and
- (3) Kevin Flynn's unsuitability as a Key Person of Emerald Casino Inc.

The Board's complaint for disciplinary action, which was also issued on March 6, 2001, included five counts against Emerald Casino Inc. The charges raised in the disciplinary complaint included allegations that Emerald provided false and misleading information to the Board; sold or proposed to sell shares of its stock to individuals who were identified as known members or associates of organized crime and that the company engaged in activity that discredited the Illinois gaming industry.

Emerald requested a hearing on both the Notice of Denial and the Disciplinary Complaint. The parties proceeded to hearing on the Disciplinary Complaint. Opening statements

were heard on May 29, 2002. The proceedings were halted June 13, 2002 due to the filing of an involuntary bankruptcy petition against Emerald Casino by the Village of Rosemont and other parties.

As part of Emerald Casino Inc.'s Plan of Reorganization negotiated by Illinois Attorney General Madigan, most shareholders of Emerald will receive a return of their original investment from the profits of the sale. Donald Flynn will receive \$22 million in loans he made to Emerald. Donald Flynn will also surrender \$20.6 million to the State in investments he made in the company. Kevin Flynn will receive no return. In addition, both Donald Flynn and Kevin Flynn have agreed never to seek licensure or participate in any manner in the casino industry in Illinois. Other outstanding obligations of Emerald Casino Inc. will be satisfied from the funds received in the sale. The remaining proceeds from the sale will be donated to the State of Illinois.

Illinois Gaming Board Accomplishments

The Illinois Gaming Board strives to maintain the integrity of riverboat gaming in Illinois through integrated regulation and law enforcement oversight. The Board works closely with its licensees and other State agencies and officials to accomplish these goals.

Among the Board's accomplishments in 2003:

- Increased the number of non-Illinois vendors seeking licenses to supply gaming equipment in Illinois.
- Increased the type of gaming equipment, for the new technology, subject to regulatory approval.
- Increased the Board's capacity to assess casino riverboat's compliance with technical industry standards and to provide certification approvals necessary for changes to or additions of gaming equipment.
- Expanded the Self-Exclusion Program by increasing the number of registration sites through public/private partnerships with community based mental health providers and problem gambling service organizations.
- Processed over 881 applications for the Self-Exclusion Program in 2003. This figure exceeds the initial year enrollments of Missouri and other states offering this type of Program.



Year 2003 in Review

- Adopted a more restrictive and expansive Code of Conduct for Board members and all employees of the Board consistent with the Governor's ethics legislation.
- Obtained commitments from local state's attorneys to increase prosecutions of gaming related crimes.
- Worked with Legislative Staff in amending the Riverboat Gambling Act to permit strict regulation of management companies operating a State-owned casino.
- Maintained the integrity of gaming in Illinois through continued strict law enforcement supervision of all aspects of riverboat gaming and by ensuring fair gaming in a safe environment.
- Issued more disciplinary complaints than in any prior year, addressing a broad range of enforcement and compliance issues.
- Timely transferred wagering tax and admission fee collections from the Board to the appropriate fund.
- Worked with Legislative Staff in amending the Riverboat Gambling Act to create the Common School Fund so as to segregate taxes subject to the Act's new sunset provision.
- Diligently continued efforts to resolve definitively the 10th license issue so that Illinois can benefit from the operation of 10 casino licenses.
- Collected the largest fine (\$3.2 million) ever issued against any U.S. commercial casino for a regulatory violation.
- Approved new ticket vouchering technology that will increase Illinois' competitive capacity and prepare its riverboat casinos for forthcoming technological changes, resulting in anticipated increased revenues for the State.
- Continued to direct riverboat casino operators to increase contracting with Illinois vendors.
- Streamlined the system of internal controls to make it easier for licensees to change operations to meet market demands.
- The Riverboat Gambling Act was amended to increase the wagering tax and admission fees, establish an admission fee schedule and allows for the relocation of

certain riverboats to potentially more profitable locations in the same community.

- Work with Legislative Staff in amending the Riverboat Gambling Act to provide for the issuance of a riverboat gaming license that is owned by the State of Illinois and operated by a private entity, with anticipated increased revenues to the State.

Disciplinary Action

In 2003, the Board issued 42 disciplinary complaints. The majority of the complaints were lodged against individuals who violated the Riverboat Gambling Act and the Board's Rules in the course and scope of their employment for an Illinois casino. The most notable complaints included:

July 23, 2003

- Katsuki Manabe and Sigma Games Inc. Failure to disclose loans and stock transfer agreements.

Katsuki Manabe was fined \$35,000 and Sigma Games Inc. was fined \$5,000.

September 9, 2003

- Alton Belle Casino. Improper use of temporary employee.

Alton Belle was fined \$75,000.

September 9, 2003

- Alton Belle Casino and a slot supervisor. Failure to immediately report that an underage person was gambling in the casino on three occasions.

Alton Belle was fined \$50,000.

November 18, 2003

- Harrah's Casino Joliet. Failure to receive Board approval for conducting a coupon program.

Harrah's Casino Joliet was fined \$15,000.

November 18, 2003

- Par-A-Dice Casino. Failure to report an employee theft in a timely manner.

Par-A-Dice was fined \$17,500.



Year 2003 in Review

Ticket Vouchering Technology

In 2003, Staff finalized rules to bring Ticket Vouchering Technology to Illinois casinos. The proposed technology, sought by the Board's licensees, allows a patron to retrieve tokens, a printed voucher or both from an electronic gaming device. The printed voucher may be inserted back into an electronic gaming device and converted into electronic credits or exchanged for cash by a cashier or at a voucher validation terminal. Bill validators in the electronic gaming devices, which currently accept only U.S. currency, have the capacity to receive the new vouchers. Barcoded information contained on the vouchers allows the computerized voucher system to validate the voucher and prevent the payment of duplicate vouchers.

As 2003 came to a close Staff was working with its licensees to finalize internal controls, train casino staff, identify certification laboratories to process ticket voucher technology equipment and help the licensees to convert their internal control systems. Ticket vouchering technology is expected to be available in Illinois casinos by the second quarter 2004.

Self-Exclusion Program for Problem Gamblers

Beginning on July 1, 2002 persons who identified themselves as problem or compulsive gamblers were able to enroll in the Illinois Gaming Board's Voluntary Statewide Self-Exclusion Program for Problem Gamblers. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos.

Those wishing to enroll in the program must fill out the required application forms available at twenty-three locations throughout the State. Sites include the Illinois Gaming Board offices in Chicago and Springfield; each of the State's casinos; six Illinois Department of Human Services designated locations, the Outreach Foundation in Downers Grove and the Illinois Institute for Addiction Recovery located at Proctor Hospital in Peoria and the BroMenn Regional Medical Center in Normal. For a complete listing of enrollment sites, visit the Illinois Gaming Board's website or call 877-YOU-QUIT during regular business hours for additional information.

The Gaming Board maintains a database, which contains identifying information, about each person who enrolls in the Voluntary Statewide Self-Exclusion Program. Some of

that information is shared with the State's casinos and is used to ensure that those who have self-excluded cannot cash checks or obtain credit from the State's casinos. Persons who enroll also should not receive marketing material from the casinos.

Those persons enrolled in the IGB Self-Exclusion Program who return to a casino to gamble will have all chips, tokens and pay vouchers found in their possession taken and donated to one of three DHS designated organizations that provide assistance to problem and compulsive gamblers. At the time a person enrolls in the Self-Exclusion Program, he or she is required to select one of these three organizations to which the chips, tokens and pay vouchers are donated if he or she gambles after placement on the List. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

In 2003, a total of 881 persons enrolled in the Voluntary Statewide Self-Exclusion Program for Problem Gamblers. There were a total of 1,158 persons enrolled in the IGB program by the end of 2003.



2003 Illinois Riverboat Casino Revenues

In 2003, the State of Illinois received more in casino taxes than any other year. In 2003, the State's share of taxes amounted to \$617.8 million, an 11.17 percent increase over the \$555.7 million collected by the State in 2002. The change in tax collection reflected the tax adjustments instituted by the Legislature.

In 2003, local governing bodies received \$102 million in taxes from the State's operating casinos. This figure is a 7.55 percent decrease from the \$110.3 million received by host communities in 2002.

Total AGR for 2003 amounted to \$1.709 billion, which reflects a 6.64 percent decrease for the total AGR of \$1.831 billion in 2002. Admissions in 2003, equaled 16,597,552 patrons. This figure represents an 11.82 percent decrease from the 18,821,582 casino patrons in 2002.



2003 Statistics

Calendar Year Comparison

	2002	2003	% Change
Adjusted Gross Receipts (AGR)	\$1,831,550,836	\$1,709,943,480	-6.64%
Number of Table Games	292	258	-11.64%
Table Drop	\$1,651,647,571	\$1,462,777,125	-11.44%
Table AGR	\$286,980,831	\$251,895,773	-12.23%
AGR/Table/Day	\$2,692.63	\$2,674.90	-0.66%
Table Game AGR to Drop %	17.4%	17.2%	-1.15%
Number of EGD's	9,550	9,766	2.26%
EGD Handle	\$24,272,859,443	\$22,477,279,764	-7.40%
EGD AGR	\$1,544,570,005	\$1,458,047,707	-5.60%
AGR/EGD/Day	\$443.11	\$409.04	-7.69%
EGD AGR to Handle %	6.4%	6.5%	1.56%
Admissions	18,821,582	16,597,552	-11.82%
AGR Per Admission	\$97.31	\$103.02	5.87%
Total Tax	\$666,101,823	\$719,858,219	8.07%
Wagering Tax	\$619,255,784	\$659,882,032	6.56%
Admissions Tax	\$46,846,039	\$59,976,187	28.03%
Other Revenues	\$1,226,383	\$4,313,118	251.69%



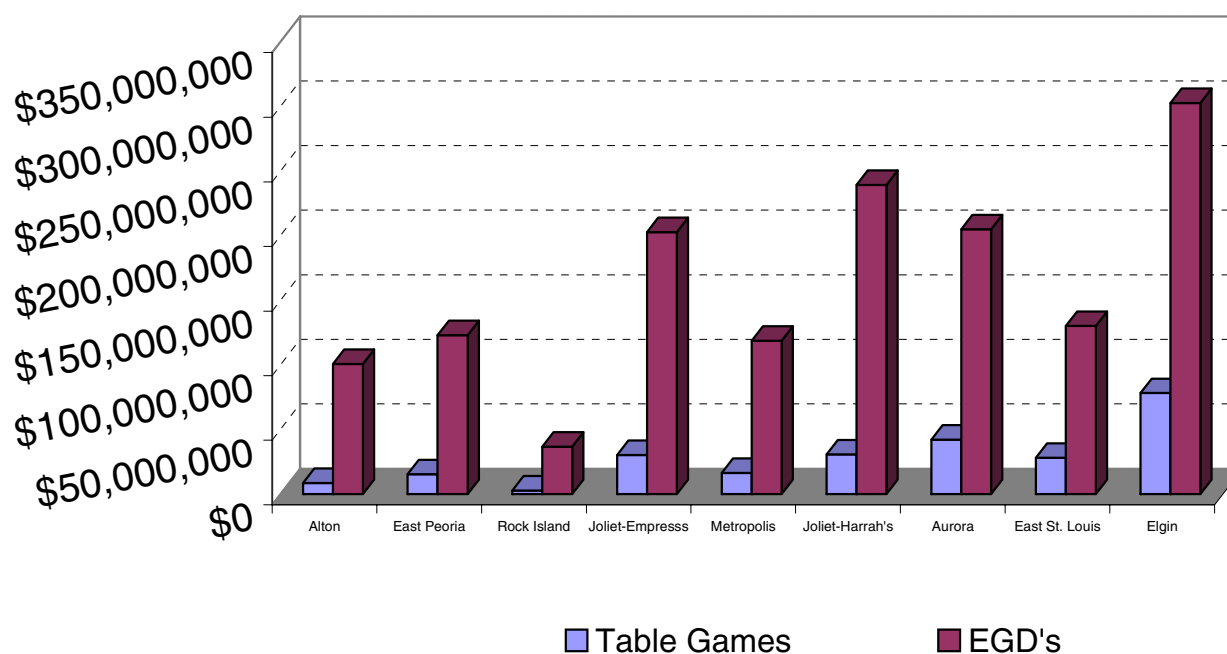
Sources of Revenue

Table Games and Electronic Gaming Devices

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$109,083,084	\$8,521,761	7.8%	\$100,561,323	92.2%
E. Peoria Par-A-Dice	138,126,316	15,210,450	11.0%	122,915,866	89.0%
Casino Rock Island	39,493,811	2,760,402	7.0%	36,733,409	93.0%
Joliet-Empress	232,925,884	30,189,469	13.0%	202,736,415	87.0%
Metropolis-Harrah's	134,940,409	16,379,288	12.1%	118,561,121	87.9%
Joliet-Harrah's	269,772,752	30,626,867	11.4%	239,145,885	88.6%
Aurora-Hollywood	246,866,057	42,051,900	17.0%	204,814,157	83.0%
E. St. Louis Casino Queen	158,033,927	28,092,858	17.8%	129,941,069	82.2%
Elgin Grand Victoria	380,701,240	78,062,778	20.5%	302,638,462	79.5%
Total	\$1,709,943,480	\$251,895,773	14.7%	\$1,458,047,707	85.3%

Revenue in Dollars





Distribution of Gaming Taxes

Distributions to Local Governments

	1999	2000	2001	2002	2003	% Change 03 to '02
Alton	\$6,120,330	\$7,310,265	\$7,812,735	\$7,596,181	\$6,915,011	-8.97%
East Peoria	8,005,673	8,315,116	8,983,055	9,213,774	8,707,604	-5.49%
Rock Island	1,462,123	2,310,468	2,570,901	2,857,850	2,755,559	-3.58%
Joliet	26,311,923	30,741,760	33,180,133	32,858,253	29,494,538	-10.24%
Jo Daviess	0	0	0	0	0	N/A
Metropolis	6,232,159	6,813,975	7,416,659	8,451,441	8,163,312	-3.41%
Aurora	12,631,438	13,530,798	13,919,461	16,259,193	14,253,797	-12.33%
East St. Louis	9,719,782	9,954,810	9,780,703	9,895,991	9,926,617	0.31%
Elgin	19,648,768	22,907,030	24,311,768	23,266,708	21,844,186	-6.11%
Total	\$90,132,196	\$101,884,222	\$107,975,415	\$110,399,391	\$102,060,624	-7.55%

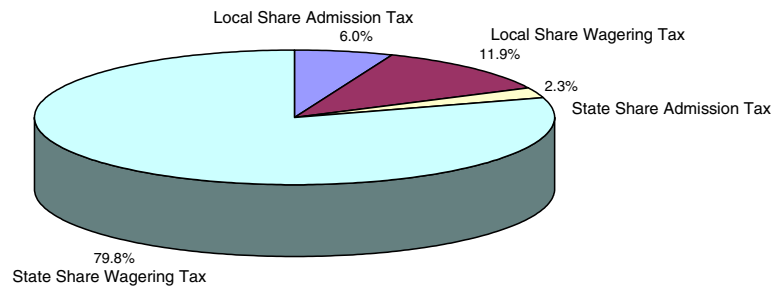
State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2002	\$28,024,457	\$527,677,975	\$555,702,432
2003	\$43,378,635	\$574,418,960	\$617,797,595
% Change	54.79%	8.86%	11.17%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2002	\$18,821,582	\$91,577,809	\$110,399,391
2003	\$16,597,552	\$85,463,072	\$102,060,624
% Change	-11.82%	-6.68%	-7.55%

Distributions of Gaming Taxes - 2003





Five Year History

	1999	2000	2001	2002	2003
Licensees	* 10	* 10	* 10	* 10	* 10
AGR	\$1,362,931,231	\$1,658,004,361	\$1,783,958,166	\$1,831,550,836	\$1,709,943,480
Table Games	\$288,169,419	\$308,794,704	\$291,014,759	\$286,980,831	\$251,895,773
EGD	\$1,074,761,812	\$1,349,209,657	\$1,492,943,407	\$1,544,570,005	\$1,458,047,707
Admissions **	21,991,689	19,014,939	18,808,281	18,821,582	16,597,552
AGR Per Adm	\$61.97	\$87.19	\$94.85	\$97.31	\$103.02
Total Tax	\$418,797,333	\$512,213,123	\$555,204,313	\$666,101,823	\$719,858,219
Wagering Tax	\$374,813,955	\$474,183,245	\$517,587,751	\$619,255,784	\$659,882,032
Admissions Tax	\$43,983,378	\$38,029,878	\$37,616,562	\$46,846,039	\$59,976,187
State Share	\$328,665,137	\$410,328,901	\$447,228,898	\$555,702,432	\$617,797,595
Local Share	\$90,132,196	\$101,884,222	\$107,975,415	\$110,399,391	\$102,060,624

* Jo Daviess Silver Eagle ceased operations July 29, 1997.

** On June 26, 1999 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.



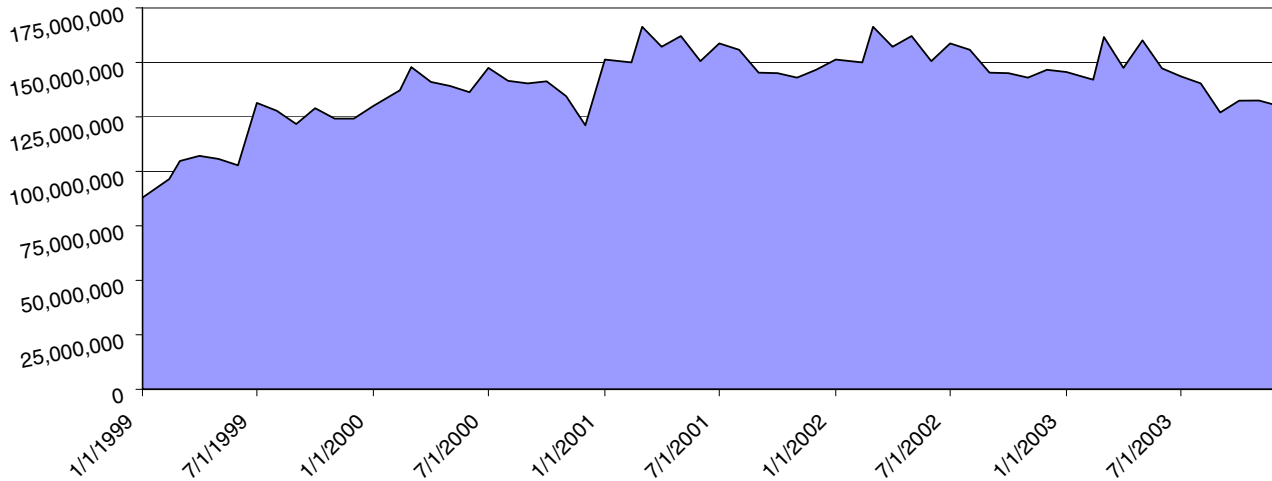
Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
Jan	1,538,787	151,362,552	17,347,625	9,111,756	98.36
Feb	1,584,223	149,904,469	22,201,947	9,074,664	94.62
Mar	1,687,315	166,306,609	32,798,961	10,008,529	98.56
Apr	1,587,585	157,117,676	36,811,493	9,439,176	98.97
May	1,649,555	162,012,151	42,597,714	9,750,106	98.22
June	1,571,242	150,591,009	41,622,511	9,096,613	95.84
July	1,671,746	158,688,935	57,622,577	9,602,397	94.92
Aug	1,631,317	155,805,105	61,008,605	9,428,334	95.51
Sept	1,514,693	145,209,062	59,267,911	8,772,026	95.87
Oct	1,501,306	145,054,253	60,546,289	8,752,311	96.62
Nov	1,441,398	142,925,809	60,862,623	8,596,768	99.16
Dec	1,442,415	146,573,206	63,014,176	8,766,711	101.62
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
Jan	1,428,931	145,531,164	17,866,704	8,695,327	101.85
Feb	1,423,268	142,024,356	24,152,633	8,524,163	99.79
Mar	1,601,309	161,617,512	35,838,199	9,681,986	100.93
Apr	1,478,863	147,400,222	39,025,320	8,843,990	99.67
May	1,604,989	160,109,332	47,885,333	9,623,385	99.76
June	1,513,408	147,291,856	48,170,308	8,850,996	97.32
July	1,436,338	143,587,839	64,255,329	8,617,438	99.97
Aug	1,350,443	140,376,843	64,709,695	8,356,454	103.95
Sept	1,176,528	126,967,853	65,412,957	7,533,703	107.92
Oct	1,208,269	132,403,193	68,847,958	7,816,177	109.58
Nov	1,197,778	132,520,272	69,295,011	7,828,018	110.64
Dec	1,177,428	130,113,038	72,338,148	7,688,987	110.51
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02



Summary of Illinois Riverboat Data

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

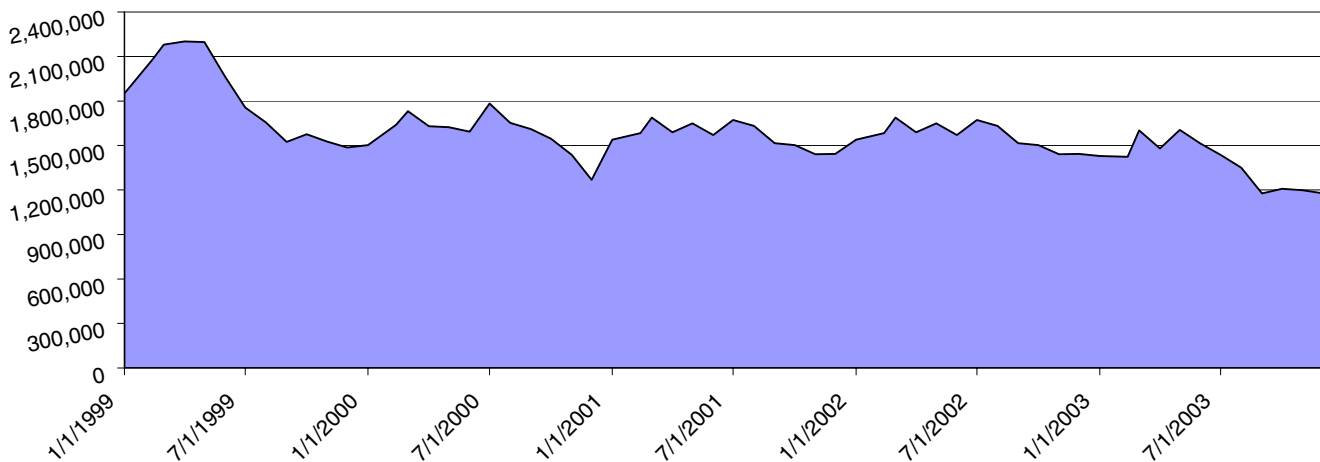
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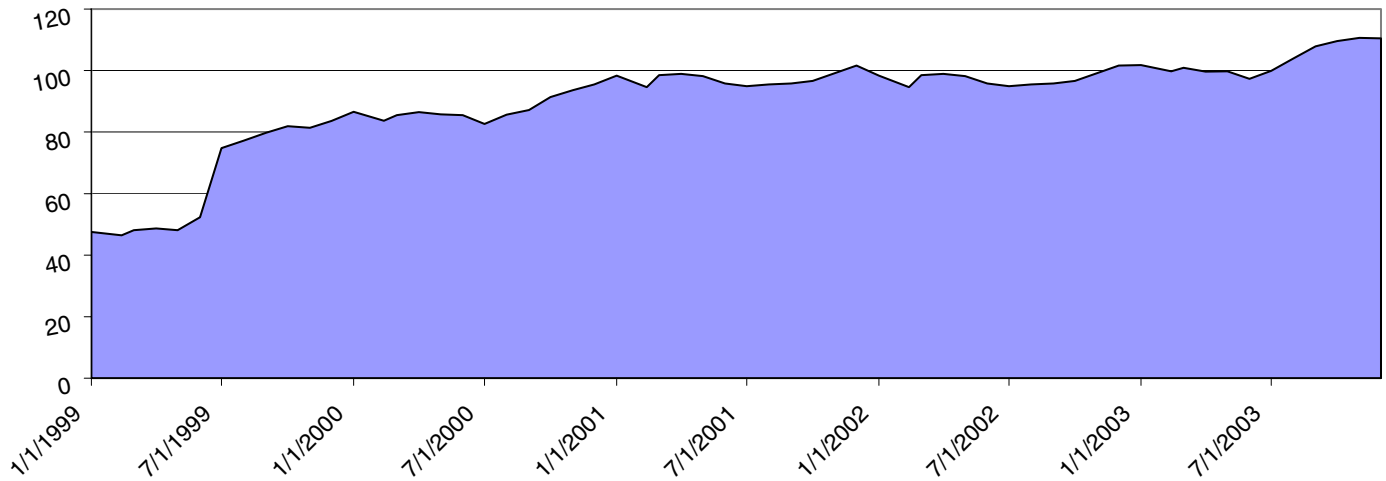
Admissions



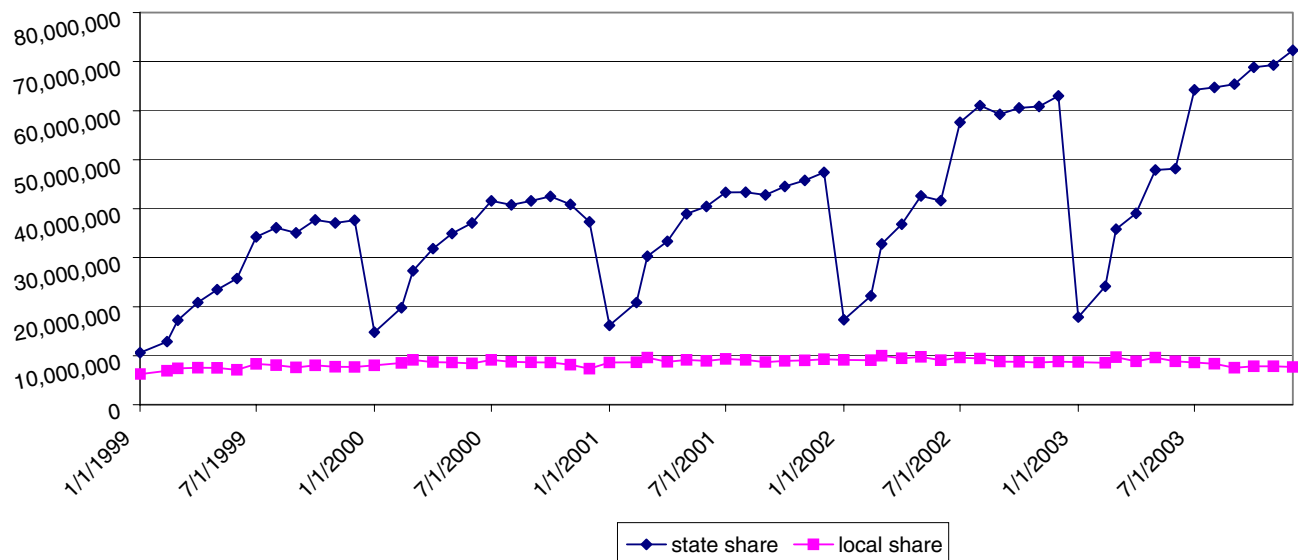


Summary of Illinois Riverboat Data

Win per Admission



State and Local Share of Revenues

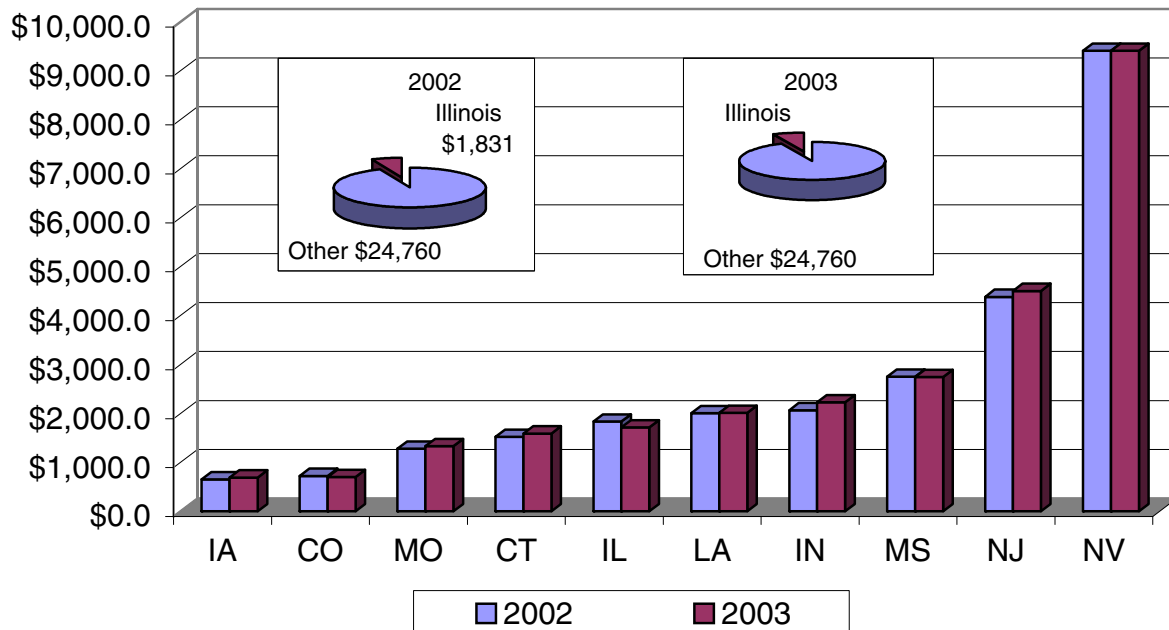




Gaming Win by Jurisdiction

**For Calendar Years 2002 and 2003
(Millions)**

Jurisdiction	2002		2003		Year Over Year Percentage Change
	Total Win	Percentage of Total	Total Win	Percentage of Total	
Iowa	\$651.4	2.4%	\$689.4	2.6%	5.8%
Colorado	\$719.7	2.7%	\$698.3	2.6%	-3.0%
Missouri	\$1,278.9	4.8%	\$1,327.8	4.9%	3.8%
Connecticut	\$1,520.1	5.7%	\$1,585.4	5.9%	4.3%
Illinois	\$1,831.5	6.9%	\$1,709.9	6.4%	-6.6%
Louisiana	\$2,000.9	7.5%	\$2,010.3	7.5%	0.5%
Indiana	\$2,061.6	7.8%	\$2,225.6	8.3%	8.0%
* Mississippi	\$2,746.6	10.3%	\$2,738.3	10.2%	-0.3%
New Jersey	\$4,376.8	16.5%	\$4,497.2	16.7%	2.8%
* Nevada	\$9,404.1	35.4%	\$9,404.1	35.0%	0.0%
Total	\$26,591.6	100%	\$26,886.3	100%	1.1%



Sources: Jefferies & Company, Inc. Equity Research

2003 Illinois Gaming Board Annual Report



Riverboat Casino Map



Legend

1. Grand Victoria
2. City of Lights I & II
3. Empress I & II
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice
7. Alton Belle II
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites
-  Illinois Riverboats



Alton Gaming Company

Alton Belle II • 219 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

Quick Facts

- First licensed: October 1991
- Renewed: October 2003
- Next renewal: October 2007
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 776
- Admissions: 1,461,515
- Adjusted gross receipts per admission: \$74.64
- Average daily admissions: 4,004
- Number of authorized gaming positions: 1,073
- Total adjusted gross receipts: \$109,083,084
- State share of taxes: \$31,830,915
- Local share of taxes: \$6,915,011

Community Improvements Funded by Local Share of Taxes

- New City Hall
- Fund for replacement of municipal vehicles
- \$1 million a year street improvement program
- Development of Alton Riverfront and Alton Marina
- Construction of new Alton firehouse
- Construction of new Alton law enforcement facility
- Development of a "Rainy Day" fund with assets in excess of \$4 million



Alton Gaming Company

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$118,768,441	\$109,083,084	-8.15%
Admissions	1,656,892	1,461,515	-11.79%
AGR Per Admission	\$71.68	\$74.64	4.13%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	28	24	-14.29%
Table Drop	\$50,919,513	\$44,006,028	-13.58%
Table AGR	\$9,655,860	\$8,521,761	-11.75%
AGR/Table/Day	\$944.80	\$972.80	2.96%
Table Game AGR to Drop %	19.0%	19.4%	2.11%
Number of EGD's	1,036	1,061	2.41%
EGD Handle	\$2,003,382,421	\$1,804,106,156	-9.95%
EGD AGR	\$109,112,581	\$100,561,323	-7.84%
AGR/EGD/Day	\$288.55	\$259.67	-10.01%
EGD AGR to Handle %	5.4%	5.6%	3.70%
Total Tax	\$34,652,364	\$38,745,926	11.81%
State Share of Revenue	\$27,056,183	\$31,830,915	17.65%
Local Share of Revenue	\$7,596,181	\$6,915,011	-8.97%



Alton Gaming Company

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	15	\$21,088,806	\$3,800,048	18.0%
Craps	2	10,848,065	2,112,129	19.5%
Roulette	2	2,523,285	701,549	27.8%
CS Poker	1	1,800,116	485,500	27.0%
Let It Ride Poker Bonus	1	1,621,565	365,078	22.5%
Pai Gow Poker	1	513,308	90,542	17.6%
Three Card Poker	2	5,610,883	966,915	17.2%
TOTAL	24	\$44,006,028	\$8,521,761	19.4%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	396	\$505,236,979	\$40,140,825	7.9%
\$0.25	300	468,543,819	24,249,244	5.2%
\$0.50	74	92,636,571	6,236,272	6.7%
\$1	258	616,567,592	25,874,781	4.2%
\$5	25	88,413,450	3,210,605	3.6%
\$10	4	16,720,770	562,370	3.4%
\$25	4	15,986,975	287,226	1.8%
TOTAL	1,061	\$1,804,106,156	\$100,561,323	5.6%



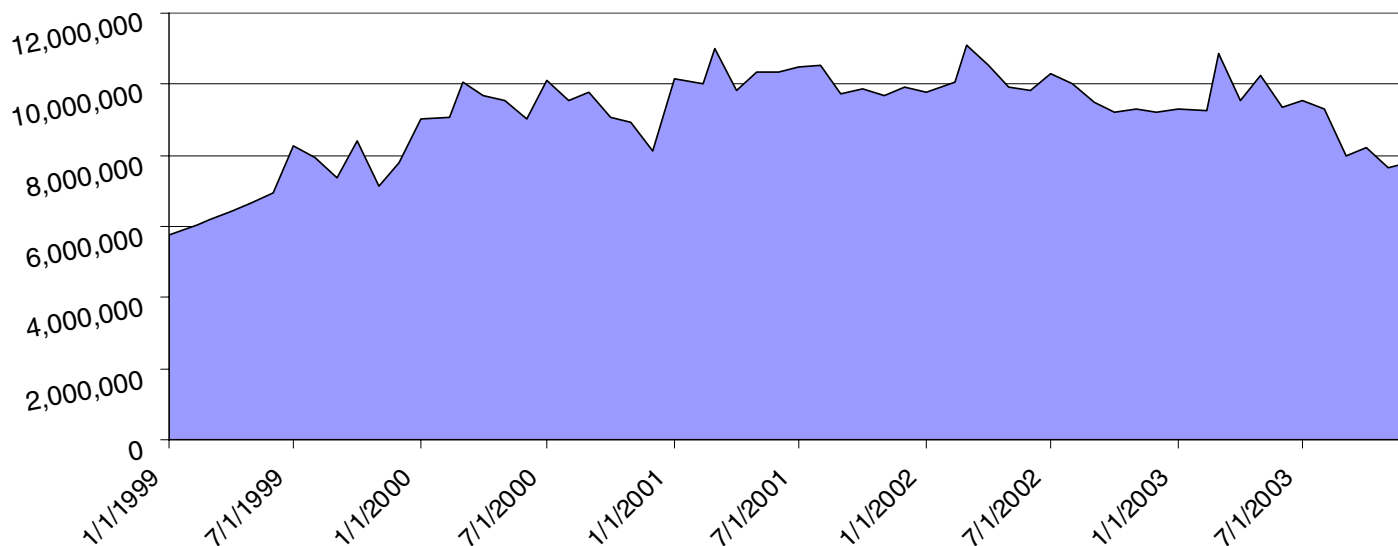
Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
Jan	136,173	9,768,766	1,113,872	625,022	71.74
Feb	135,711	10,050,242	1,142,525	639,118	74.06
Mar	147,320	11,123,976	1,558,985	703,789	75.51
Apr	139,955	10,548,520	1,723,816	667,908	75.37
May	134,409	9,916,040	1,690,461	629,252	73.78
June	138,517	9,803,225	2,099,560	628,778	70.77
July	152,325	10,285,497	2,620,692	667,001	67.52
Aug	144,835	10,031,560	2,873,355	646,149	69.26
Sept	132,135	9,490,330	2,865,139	605,020	71.82
Oct	139,056	9,226,860	2,823,818	599,832	66.35
Nov	131,515	9,293,393	3,291,361	597,412	70.66
Dec	124,941	9,230,032	3,252,599	586,897	73.88
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
Jan	125,705	9,285,688	1,178,253	589,126	73.87
Feb	117,608	9,268,224	1,161,240	580,620	78.81
Mar	144,168	10,848,566	1,702,350	686,843	75.25
Apr	127,088	9,556,622	1,928,472	605,459	75.20
May	135,080	10,257,824	2,065,909	648,151	75.94
June	126,814	9,376,970	2,323,619	595,579	73.94
July	135,421	9,562,102	3,509,018	612,767	70.61
Aug	128,167	9,288,531	3,583,172	592,378	72.47
Sept	108,907	7,996,229	3,537,462	510,249	73.42
Oct	108,763	8,197,250	3,603,393	518,402	75.37
Nov	99,927	7,668,243	3,427,389	482,789	76.74
Dec	103,867	7,776,835	3,810,638	492,648	74.87
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64



Alton Gaming Company

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

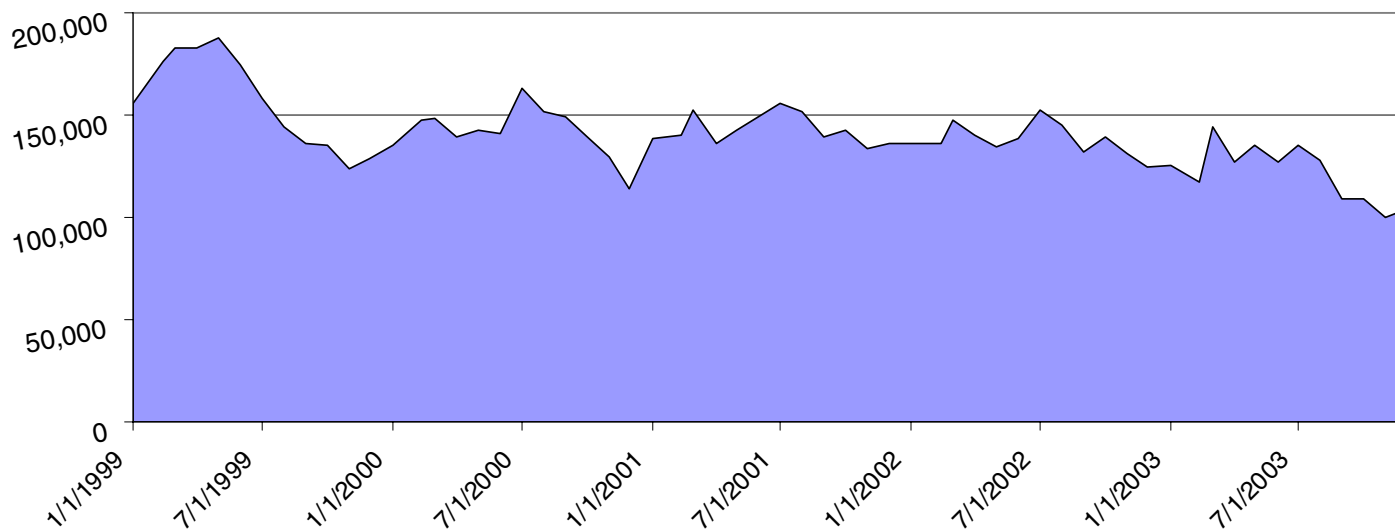
Missouri started open gaming sessions (8/16/99)

Ameristar Casino acquired St Charles Station MO (12/21/00)

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

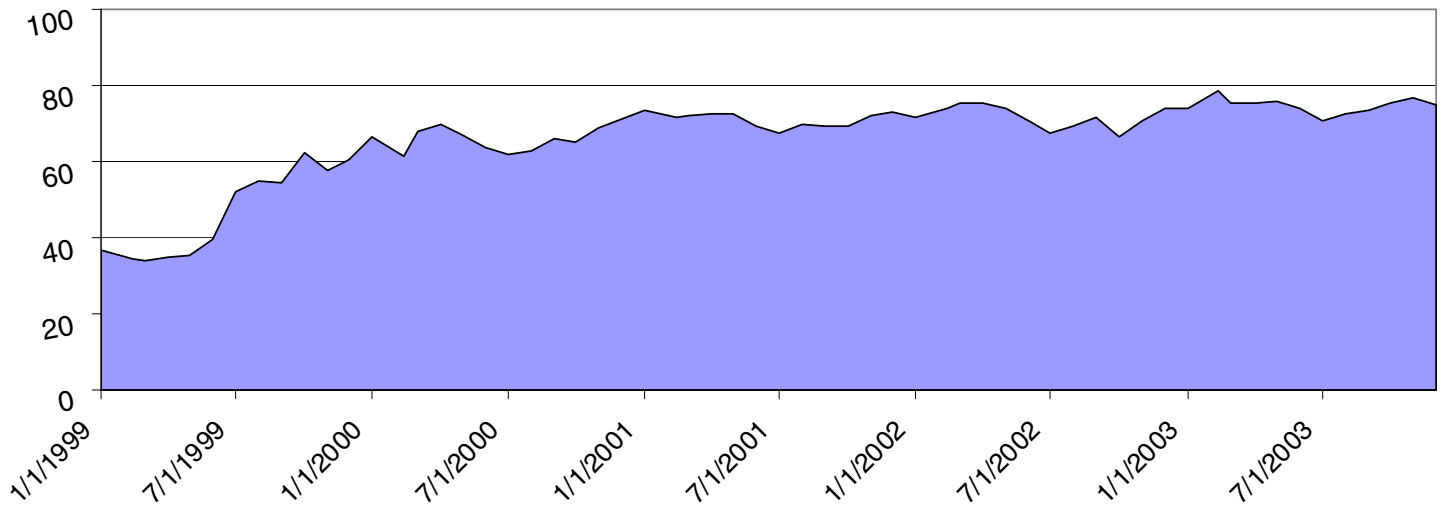
Admissions



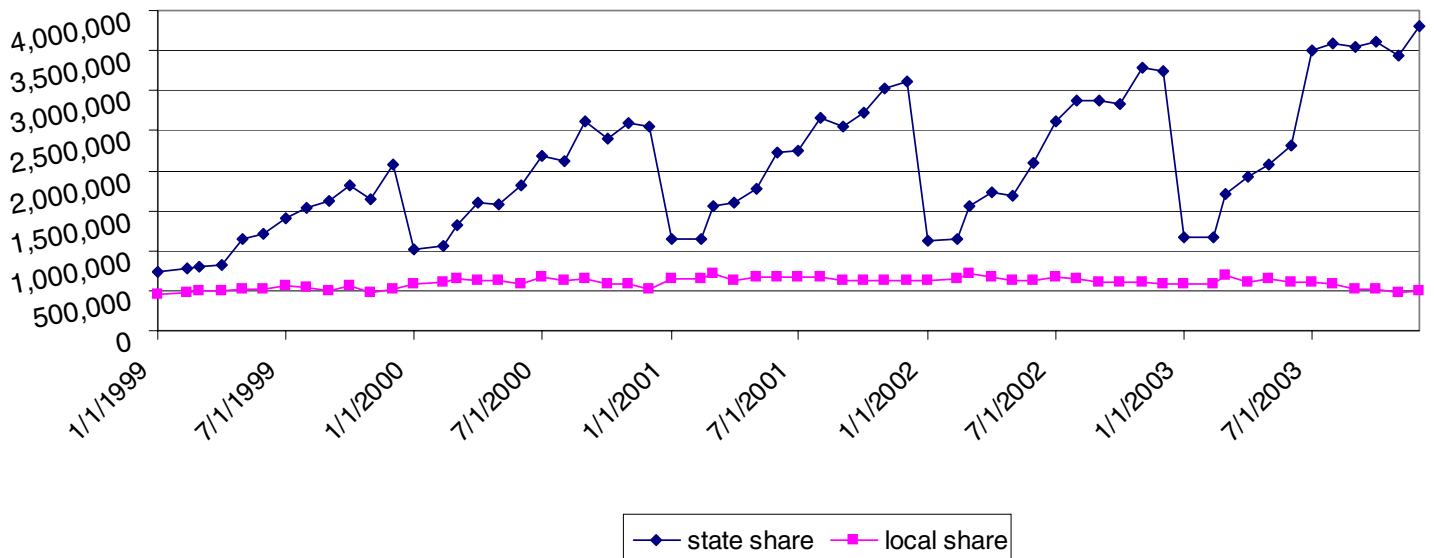


Alton Gaming Company

Win per Admission



State and Local Share of Revenues





Par-A-Dice Gaming Corporation

Par-A-Dice • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

Quick Facts

- First licensed: February 1992
- Renewed: March 2000
- Next renewal: March 2004
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 947
- Admissions: 1,802,608
- Adjusted gross receipts per admission: \$76.63
- Average daily admissions: 4,939
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$138,126,316
- State share of taxes: \$44,394,253
- Local share of taxes: \$8,707,604

Community Improvements Funded by Local Share of Taxes

- East Port Marina, construction costs and improvements for the 254 boat slip facility – \$11 million
- Capital improvements including upgrading the 911 equipment, street, sewer and water improvements, the purchase and installation of City Watch community telephone system, GIS system, and the publication of a city newsletter – \$8 million
- EastSide Centre, a 102-acre recreation and sports complex – \$4.55 million
- Capital equipment expenditures for police vehicles, fire trucks, public works department trucks, *etc.* – \$1.9 million
- Economic development for bicycle trail / Riverside Park – \$500,000



Par-A-Dice Gaming Corporation

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$145,857,221	\$138,126,316	-5.30%
Admissions	1,915,602	1,802,608	-5.90%
AGR Per Admission	\$76.14	\$76.63	0.64%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	30	27	-10.00%
Table Drop	\$88,838,790	\$88,331,745	-0.57%
Table AGR	\$17,176,271	\$15,210,450	-11.44%
AGR/Table/Day	\$1,568.61	\$1,543.42	-1.61%
Table Game AGR to Drop %	19.3%	17.2%	-10.88%
Number of EGD's	1,151	1,163	1.04%
EGD Handle	\$1,882,647,659	\$1,750,117,952	-7.04%
EGD AGR	\$128,680,950	\$122,915,866	-4.48%
AGR/EGD/Day	\$306.30	\$289.56	-5.47%
EGD AGR to Handle %	6.8%	7.0%	2.94%
Total Tax	\$45,167,427	\$53,101,857	17.57%
State Share of Revenue	\$35,953,653	\$44,394,253	23.48%
Local Share of Revenue	\$9,213,774	\$8,707,604	-5.49%



Par-A-Dice Gaming Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	16	\$49,797,823	\$6,827,306	13.7%
Craps	3	16,998,612	3,395,984	20.0%
Roulette	3	6,999,535	1,981,048	28.3%
CS Poker	2	4,354,618	1,051,454	24.1%
Let It Ride Poker	1	2,895,268	646,887	22.3%
Three Card Poker	2	7,285,889	1,307,771	17.9%
TOTAL	27	\$88,331,745	\$15,210,450	17.2%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	362	\$426,136,131	\$40,766,499	9.6%
\$0.25	410	523,211,423	36,423,675	7.0%
\$0.50	55	97,681,687	5,597,912	5.7%
\$1	308	577,652,011	35,138,835	6.1%
\$5	18	80,302,855	3,835,195	4.8%
\$10	5	20,242,495	665,930	3.3%
\$25	4	20,903,550	456,920	2.2%
\$100	1	3,987,800	30,900	0.8%
TOTAL	1,163	\$1,750,117,952	\$122,915,866	7.0%



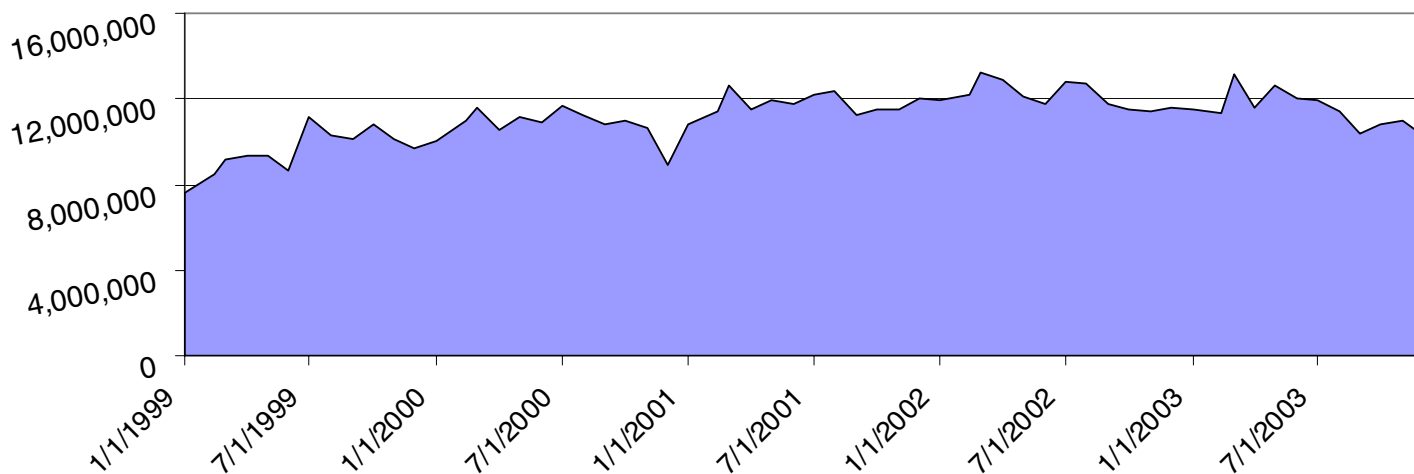
Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
Jan	151,023	11,937,768	1,339,790	745,407	79.05
Feb	154,048	12,199,256	1,375,035	764,542	79.19
Mar	174,677	13,235,682	2,116,311	836,929	75.77
Apr	164,352	12,876,959	2,108,859	808,696	78.35
May	161,637	12,119,155	2,582,929	766,960	74.98
June	155,611	11,753,966	2,522,945	747,445	75.53
July	168,496	12,779,095	3,798,225	805,333	75.84
Aug	165,634	12,690,189	3,832,888	802,292	76.62
Sept	154,178	11,747,851	4,106,866	741,314	76.20
Oct	159,824	11,469,595	4,056,122	734,666	71.76
Nov	151,839	11,443,651	4,015,754	722,928	75.37
Dec	154,283	11,604,054	4,097,929	737,262	75.21
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
Jan	144,899	11,538,438	1,439,962	719,981	79.63
Feb	141,545	11,360,650	1,416,673	708,336	80.26
Mar	169,456	13,146,804	2,476,261	826,468	77.58
Apr	151,540	11,584,516	2,307,051	724,102	76.45
May	170,337	12,609,108	3,095,010	810,980	74.02
June	155,664	12,024,666	3,013,372	756,118	77.25
July	167,383	11,917,545	5,055,629	762,342	71.20
Aug	154,994	11,437,986	5,039,999	726,871	73.80
Sept	134,243	10,405,435	4,862,989	654,341	77.51
Oct	143,849	10,776,985	5,276,432	682,170	74.92
Nov	135,840	10,992,827	5,349,161	684,911	80.92
Dec	132,858	10,331,356	5,061,714	650,984	77.76
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63



Par-A-Dice Gaming Corporation

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

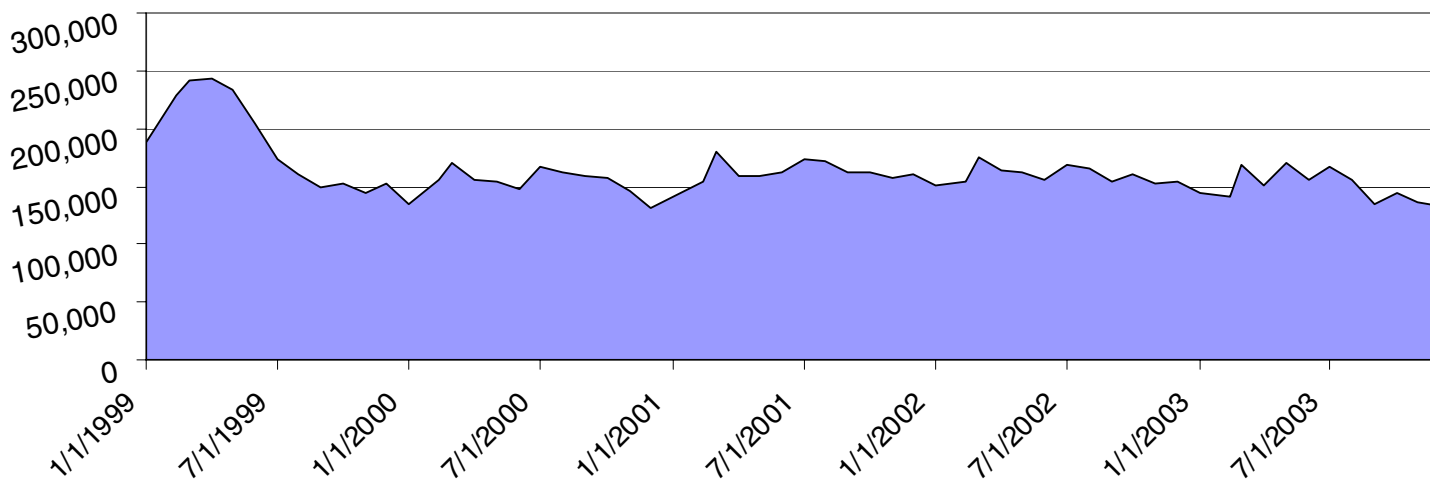
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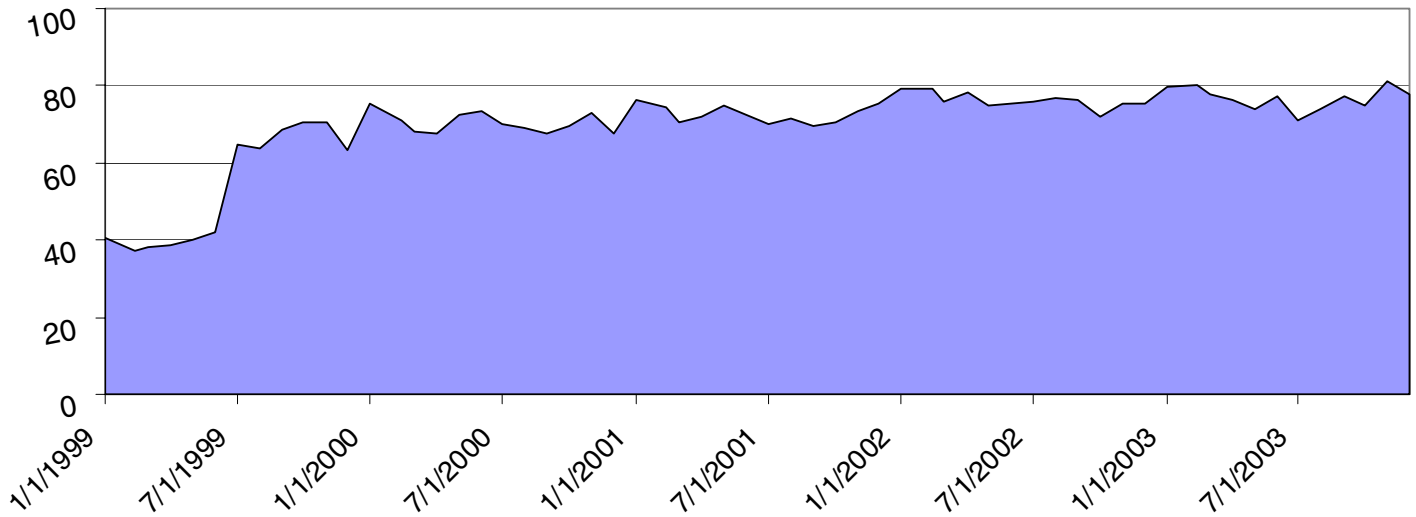
Admissions



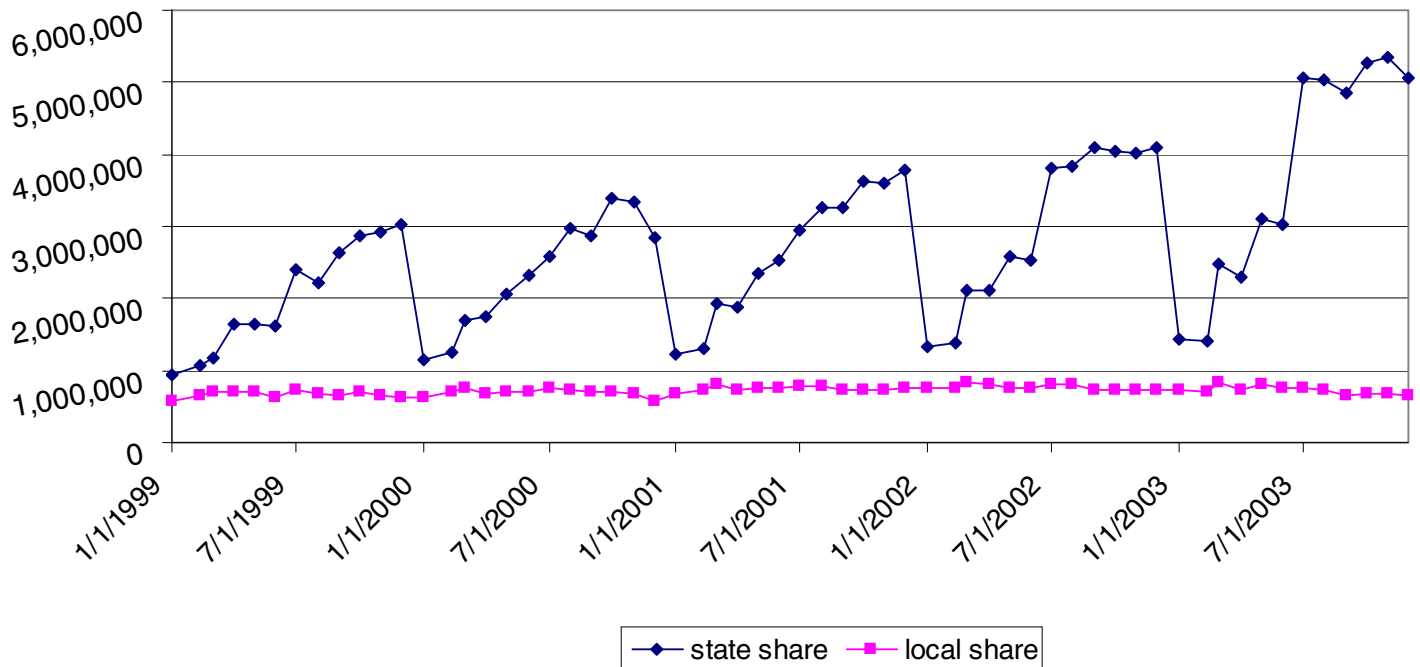


Par-A-Dice Gaming Corporation

Win per Admission



State and Local Share of Revenues





Rock Island Boatworks, Inc.

Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

Quick Facts

- First licensed: May 1992
- Renewed: May 2003
- Next renewal: May 2007
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 434
- Admissions: 780,044
- Adjusted gross receipts per admission: \$50.63
- Average daily admissions: 2,137
- Number of authorized gaming positions: 737
- Total adjusted gross receipts: \$39,493,811
- State share of taxes: \$7,425,416
- Local share of taxes: \$2,755,559

Community Improvements Funded by Local Share of Taxes

- Development of industrial park in southwest Rock Island
- New municipal aquatic center in Longview Park
- Improvement of infrastructure including street resurfacing and storm draining improvements
- Gateway and corridor beautification projects
- Investment in infrastructure and other business assistance programs to encourage economic development.



Rock Island Boatworks, Inc.

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$40,037,470	\$39,493,811	-1.36%
Admissions	854,047	780,044	-8.66%
AGR Per Admission	\$46.88	\$50.63	8.00%
Gambling Sq. Ft.	17,200	17,200	0.00%
Number of Table Games	20	13	-35.00%
Table Drop	\$16,174,175	\$14,548,797	-10.05%
Table AGR	\$2,937,428	\$2,760,402	-6.03%
AGR/Table/Day	\$402.39	\$581.75	44.57%
Table Game AGR to Drop %	18.2%	19.0%	4.40%
Number of EGD's	694	727	4.76%
EGD Handle	\$610,165,268	\$586,419,467	-3.89%
EGD AGR	\$37,100,042	\$36,733,409	-0.99%
AGR/EGD/Day	\$146.46	\$138.43	-5.48%
EGD AGR to Handle %	6.1%	6.3%	3.28%
Total Tax	\$9,265,265	\$10,180,975	9.88%
State Share of Revenue	\$6,407,415	\$7,425,416	15.89%
Local Share of Revenue	\$2,857,850	\$2,755,559	-3.58%



Rock Island Boatworks, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	10	\$9,430,786	\$1,453,245	15.4%
Craps	1	2,751,009	694,053	25.2%
Roulette	1	1,155,555	304,524	26.4%
CS Poker	1	1,211,447	308,580	25.5%
TOTAL	13	\$14,548,797	\$2,760,402	19.0%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	317	\$228,614,318	\$17,169,203	7.5%
\$0.25	254	188,969,430	10,769,267	5.7%
\$0.50	28	18,200,516	965,539	5.3%
\$1	115	125,110,538	6,880,276	5.5%
\$5	11	15,789,415	751,149	4.8%
\$25	2	9,735,250	197,975	2.0%
TOTAL	727	\$586,419,467	\$36,733,409	6.3%



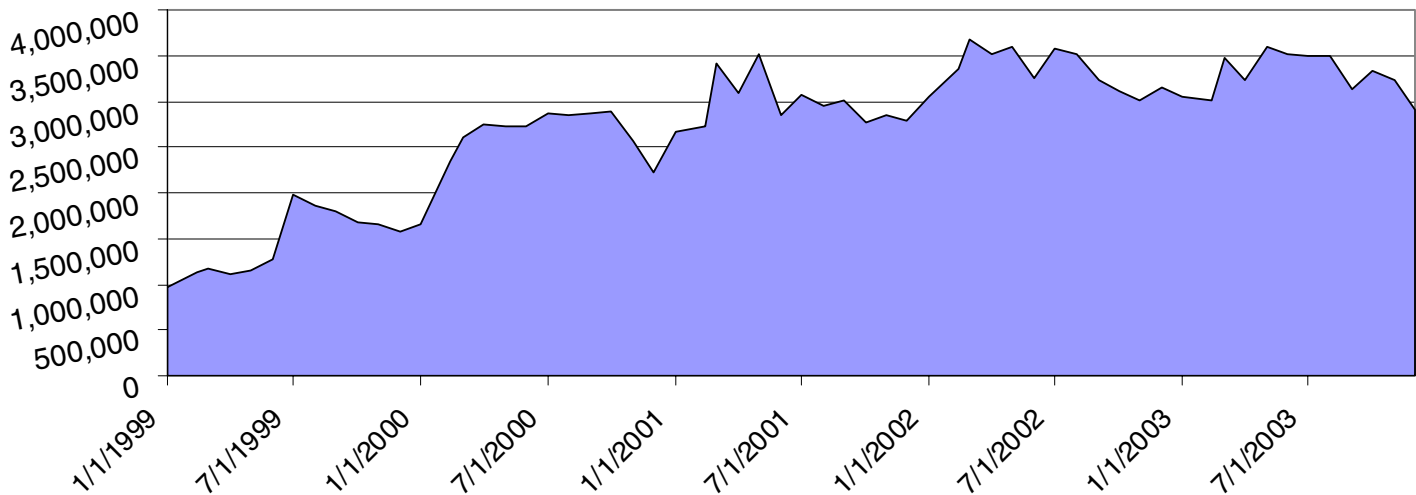
Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
Jan	65,655	3,049,062	375,035	220,345	46.44
Feb	69,997	3,350,345	398,899	234,448	47.86
Mar	79,372	3,681,803	462,109	270,741	46.39
Apr	75,805	3,522,702	422,768	249,287	46.47
May	75,671	3,592,896	433,819	254,745	47.48
June	72,486	3,248,692	396,955	234,720	44.82
July	75,360	3,578,199	505,631	252,816	47.48
Aug	75,864	3,516,776	696,931	251,884	46.36
Sept	70,373	3,224,339	704,373	231,409	45.82
Oct	69,998	3,111,596	683,802	225,371	44.45
Nov	63,398	3,017,892	655,032	214,323	47.60
Dec	60,068	3,143,168	672,061	217,761	52.33
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
Jan	59,560	3,059,075	423,414	211,707	51.36
Feb	58,949	3,000,340	417,444	208,722	50.90
Mar	70,436	3,483,902	488,180	244,090	49.46
Apr	64,718	3,238,500	453,424	226,712	50.04
May	70,433	3,588,328	499,662	249,833	50.95
June	68,574	3,519,772	493,634	246,816	51.33
July	71,843	3,504,871	495,019	247,510	48.79
Aug	74,215	3,504,960	736,564	248,869	47.23
Sept	63,054	3,138,307	830,155	219,510	49.77
Oct	66,042	3,328,075	884,867	233,326	50.39
Nov	58,932	3,223,658	840,948	219,618	54.70
Dec	53,288	2,904,023	862,105	198,846	54.50
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63



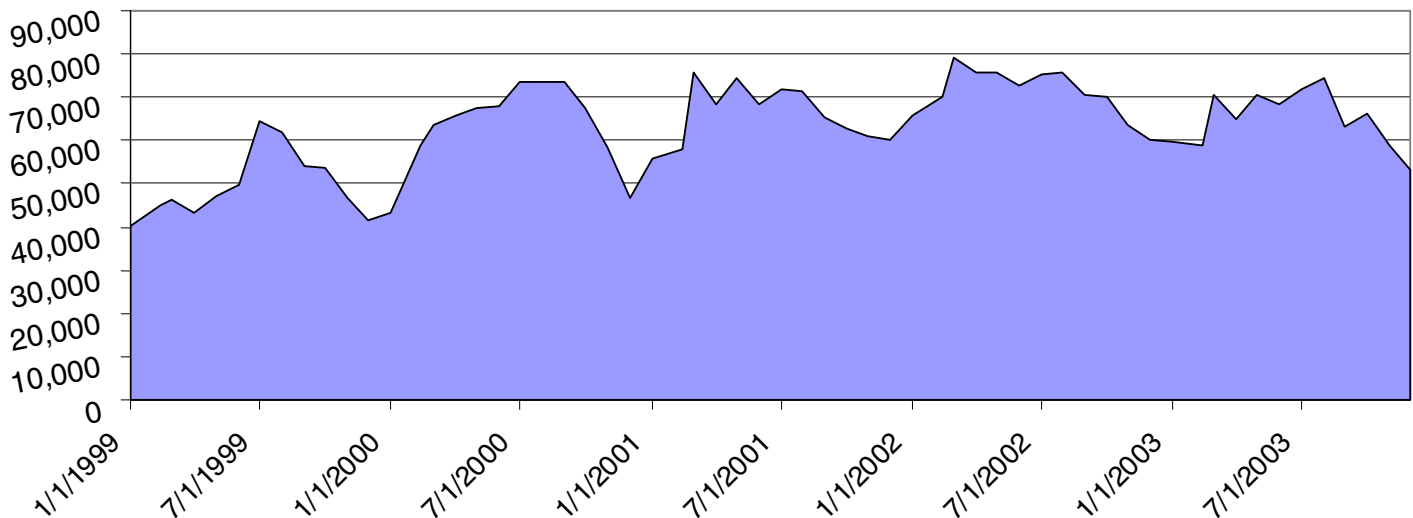
Rock Island Boatworks, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
 Admission count prior to June 1999 is based on per person per cruise
 From July 1999 forward the count reflects patrons entering the gaming facility
 President Riverboat (Davenport, IA) began dba Rhythm City Casino 3/9/01
 Flooding caused Rhythm City Casino to close (4/18-5/19/01)
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.
 New wagering and admission tax rates took effect on (7/1/03).

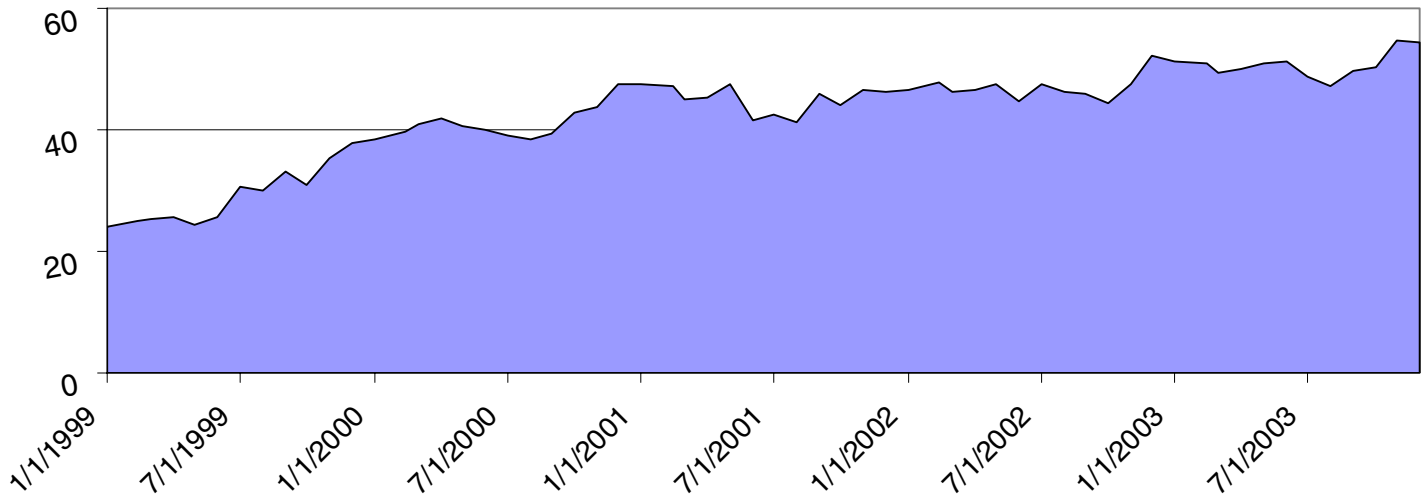
Admissions



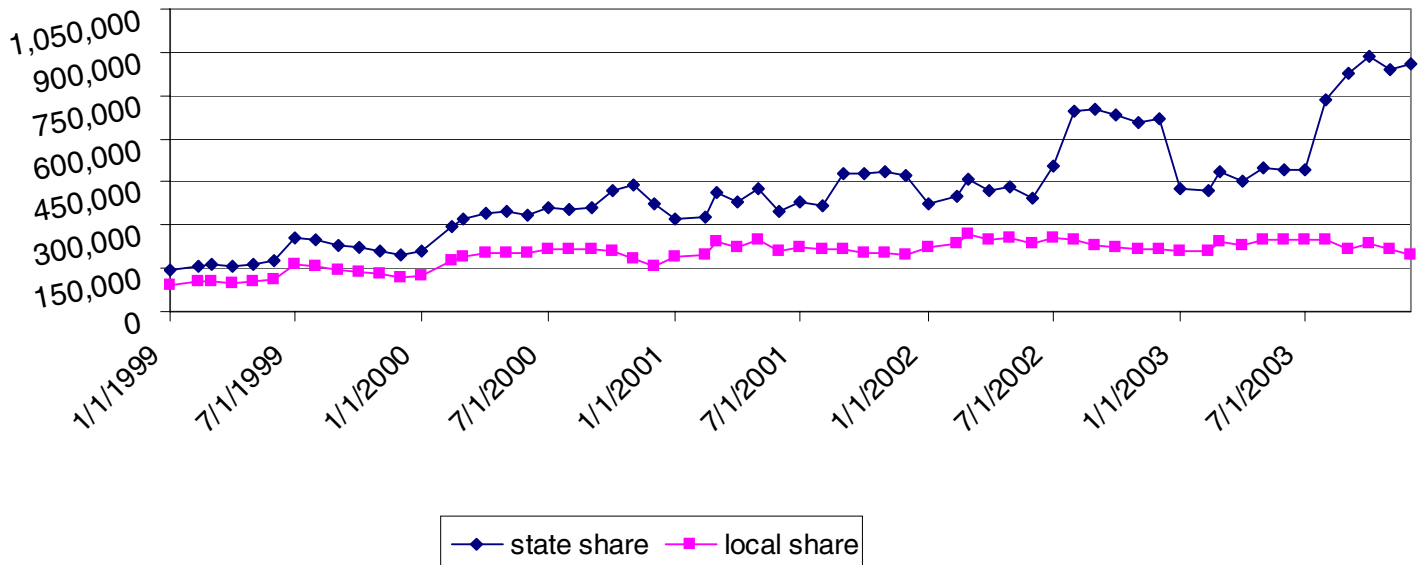


Rock Island Boatworks, Inc.

Win per Admission



State and Local Share of Revenues





Empress Casino - Joliet, Corporation

Empress I and Empress II • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

Quick Facts

- First licensed: July 1992
- Renewed: July 2002
- Next Renewal: July 2006
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 1,192
- Admissions: 1,990,689
- Adjusted gross receipts per admission: \$117.01
- Average daily admissions: 5,454
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$232,925,884
- State share of taxes: \$80,768,383
- Local share of taxes: \$13,617,406

Community Improvements Funded by Local Share of Taxes

- \$30 million minor league baseball stadium
- \$10 million for Joliet Splash Station water park
- Lower real estate tax rates
- Abolishing \$25 vehicle sticker fee



Empress Casino - Joliet, Corporation

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$237,769,694	\$232,925,884	-2.04%
Admissions	2,111,367	1,990,689	-5.72%
AGR Per Admission	\$112.61	\$117.01	3.91%
Gambling Sq. Ft.	36,266	50,000	37.87%
Number of Table Games	32	30	-6.25%
Table Drop	\$225,178,772	\$196,646,098	-12.67%
Table AGR	\$34,993,066	\$30,189,469	-13.73%
AGR/Table/Day	\$2,995.98	\$2,757.03	-7.98%
Table Game AGR to Drop %	15.5%	15.4%	-0.65%
Number of EGD's	1,133	1,148	1.32%
EGD Handle	\$3,056,967,928	\$3,019,600,281	-1.22%
EGD AGR	\$202,776,628	\$202,736,415	-0.02%
AGR/EGD/Day	\$490.34	\$483.83	-1.33%
EGD AGR to Handle %	6.6%	6.7%	1.52%
Total Tax	\$87,236,658	\$94,385,789	8.20%
State Share of Revenue	\$73,242,527	\$80,768,383	10.28%
Local Share of Revenue	\$13,994,131	\$13,617,406	-2.69%



Empress Casino - Joliet, Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	16	\$95,016,305	\$10,873,301	11.4%
Craps	4	45,632,731	8,247,649	18.1%
Roulette	2	16,431,435	4,169,704	25.4%
CS Poker	3	9,065,478	2,179,651	24.0%
Let It Ride Poker	1	2,494,557	515,449	20.7%
Three Card Poker	3	17,887,565	2,606,216	14.6%
Baccarat	1	10,118,027	1,597,499	15.8%
TOTAL	30	\$196,646,098	\$30,189,469	15.4%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	335	\$490,564,118	\$58,639,804	12.0%
\$0.10	45	65,180,419	7,548,220	11.6%
\$0.25	308	805,712,314	50,663,132	6.3%
\$0.50	55	129,072,736	9,588,871	7.4%
\$1	353	1,235,586,955	64,231,781	5.2%
\$5	43	241,098,674	9,503,050	3.9%
\$10	3	16,862,540	901,625	5.3%
\$25	5	28,730,525	1,464,521	5.1%
\$100	1	6,792,000	195,411	2.9%
TOTAL	1,148	\$3,019,600,281	\$202,736,415	6.7%



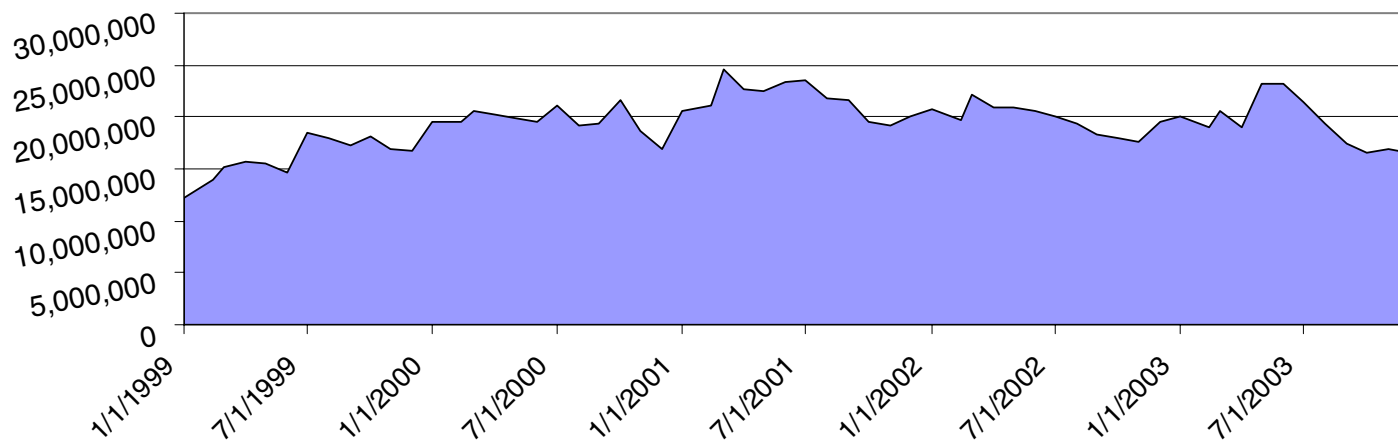
Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
Jan	170,474	20,672,286	2,228,134	1,199,304	121.26
Feb	170,340	19,646,296	2,899,140	1,153,664	115.34
Mar	178,602	22,169,861	4,117,629	1,285,320	124.13
Apr	170,851	20,953,732	4,782,460	1,219,399	122.64
May	181,799	20,938,707	5,635,813	1,229,565	115.18
June	182,391	20,593,076	6,338,702	1,208,443	112.91
July	189,391	20,098,623	6,916,058	1,195,126	106.12
Aug	184,856	19,321,575	7,731,872	1,152,569	104.52
Sept	169,991	18,261,249	7,635,966	1,081,989	107.42
Oct	166,857	17,902,918	7,520,558	1,062,431	107.29
Nov	163,124	17,660,733	8,270,545	1,045,823	108.27
Dec	182,691	19,550,638	9,165,650	1,160,498	107.01
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
Jan	179,303	20,008,820	2,355,947	1,177,973	111.59
Feb	182,217	19,004,514	3,318,633	1,133,986	104.30
Mar	187,006	20,548,912	4,442,862	1,213,319	109.88
Apr	171,496	18,964,198	4,776,465	1,118,172	110.58
May	222,700	23,126,993	6,906,580	1,382,354	103.85
June	219,826	23,114,911	7,846,744	1,359,379	105.15
July	190,147	21,437,679	10,202,013	1,260,322	112.74
Aug	149,886	19,308,163	9,049,286	1,105,401	128.82
Sept	126,009	17,393,772	8,280,970	1,004,113	138.04
Oct	114,251	16,628,439	7,823,246	945,417	145.54
Nov	121,294	16,887,894	7,962,994	965,640	139.23
Dec	126,554	16,501,589	7,802,643	951,330	130.39
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01



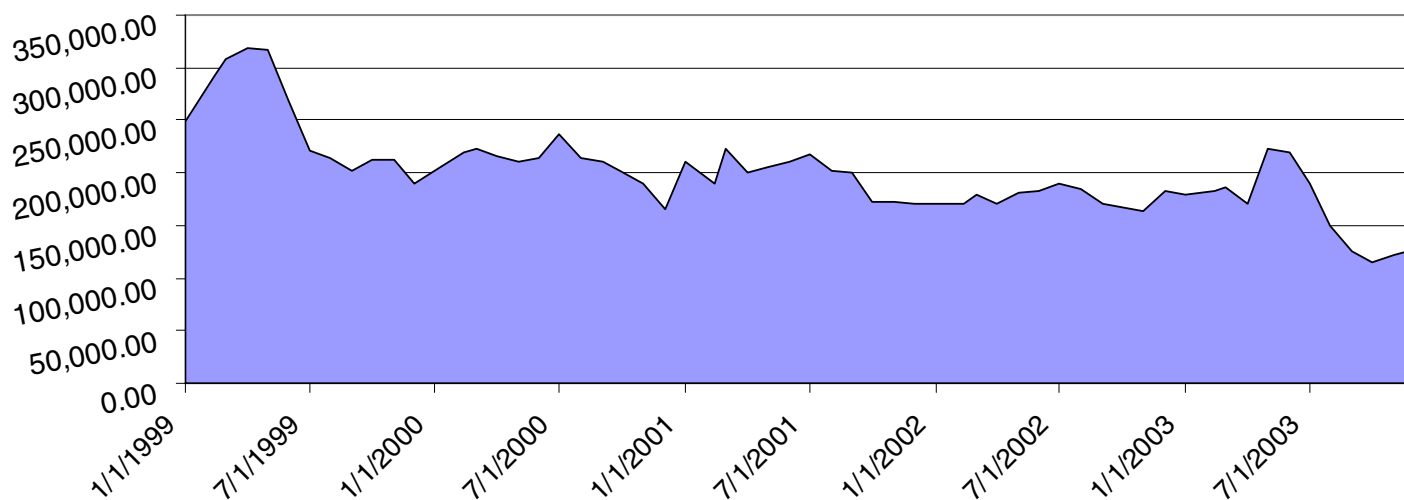
Empress Casino - Joliet, Corporation

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.
New wagering and admission tax rates took effect on (7/1/03).

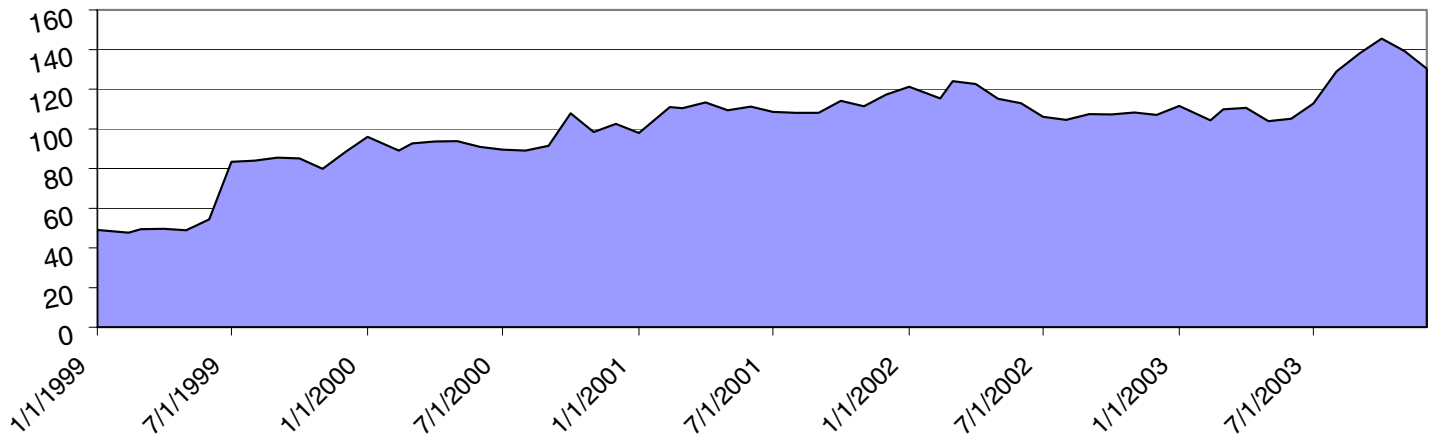
Admissions



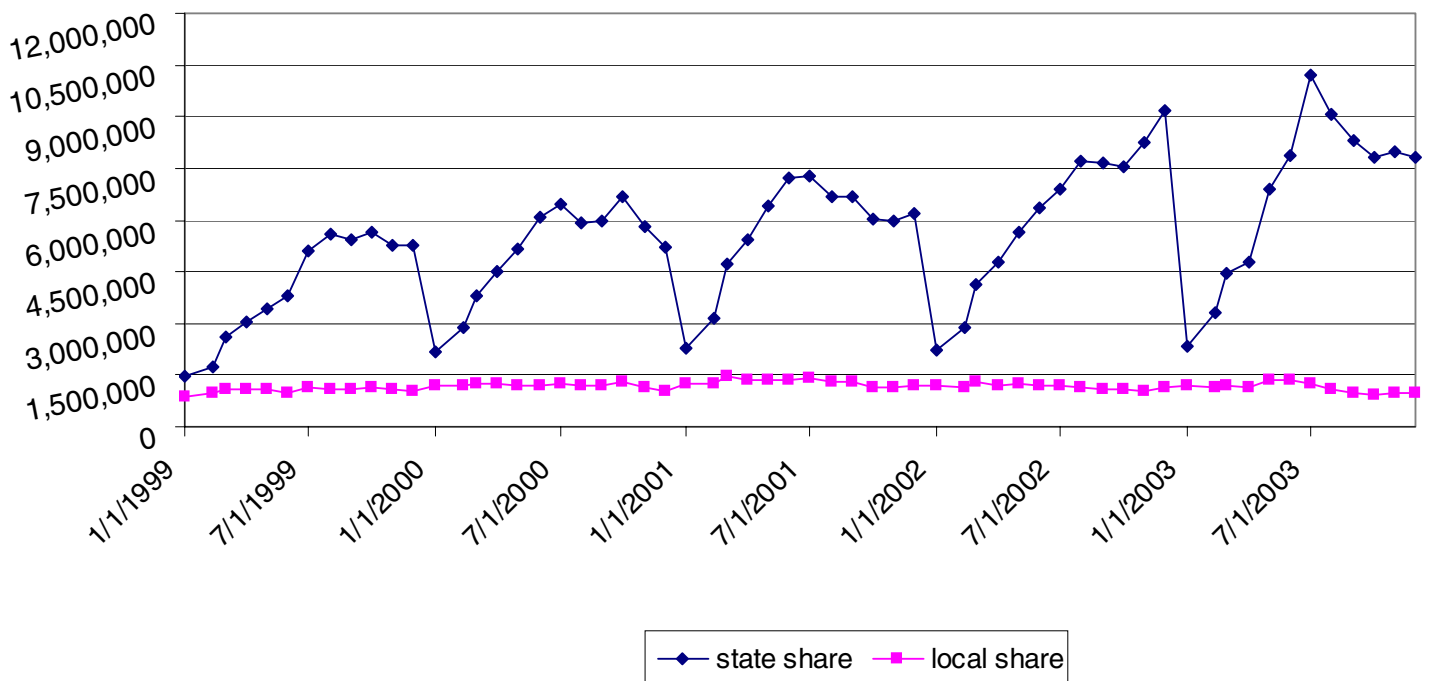


Empress Casino - Joliet, Corporation

Win Per Admission



State and Local Share of Revenues





Emerald Casino, Inc.

Quick Facts

- Operations began June 18, 1992
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.

Emerald Casino, Inc. ● 120 North LaSalle Street ● Suite 3300 ● Chicago, Illinois 60602 ● Telephone: 312 456-0455



Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	481,846	16,520,823	2,959,969	1,307,887	34.29
1993 Total	840,133	32,530,253	5,719,671	2,466,646	38.72
1994 Total	955,663	29,407,098	5,366,728	2,426,018	30.77
1995 Total	759,891	17,909,293	3,446,285	1,655,356	23.57
1996 Total	145,082	2,501,001	520,232	270,132	17.24
1997 Total	42,753	671,270	143,444	76,317	15.70
1998 Total	0	0	0	0	0.00
1999 Total	0	0	0	0	0.00
2000 Total	0	0	0	0	0.00
2001 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2002 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2003 Total	0	0	0	0	0.00



Southern Illinois Riverboat Casino Cruises, Inc.

Harrah's Metropolis Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 618-524-2628

Quick Facts

- First licensed: February 1993
- Renewed: February 2001
- Next renewal: February 2005
- Waterway: Ohio River
- Gambling space: 29,760 sq. ft.
- Employees: 848
- Admissions: 1,426,190
- Adjusted gross receipts per admission: \$ 94.62
- Average daily admissions: 3,907
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$134,940,409
- State share of taxes: \$42,600,445
- Local share of taxes: \$8,163,312

Community Improvements Funded by Local Share of Taxes

- Industrial park development
- Electric, water and sewer rehabilitation projects



Southern Illinois Riverboat Casino Cruises, Inc.

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$138,791,382	\$134,940,409	-2.77%
Admissions	1,516,767	1,426,190	-5.97%
AGR Per Admission	\$91.50	\$94.62	3.41%
Gambling Sq. Ft.	29,760	29,760	0.00%
Number of Table Games	23	22	-4.35%
Table Drop	\$90,585,728	\$85,516,191	-5.60%
Table AGR	\$18,539,221	\$16,379,288	-11.65%
AGR/Table/Day	\$2,208.36	\$2,039.76	-7.63%
Table Game AGR to Drop %	20.5%	19.2%	-6.34%
Number of EGD's	1,186	1,190	0.34%
EGD Handle	\$1,517,335,440	\$1,405,283,536	-7.38%
EGD AGR	\$120,252,161	\$118,561,121	-1.41%
AGR/EGD/Day	\$277.79	\$272.96	-1.74%
EGD AGR to Handle %	7.9%	8.4%	6.33%
Total Tax	\$41,524,699	\$50,763,757	22.25%
State Share of Revenue	\$33,073,258	\$42,600,445	28.81%
Local Share of Revenue	\$8,451,441	\$8,163,312	-3.41%



Southern Illinois Riverboat Casino Cruises, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	13	\$52,905,249	\$8,307,186	15.7%
Craps	2	14,477,518	3,393,409	23.4%
Roulette	2	5,486,103	1,575,342	28.7%
CS Poker	2	4,465,639	1,306,305	29.3%
Let It Ride Poker	1	2,714,292	743,140	27.4%
Three Card Poker	1	2,684,653	478,629	17.8%
Mini-Baccarat	1	2,782,737	575,277	20.7%
TOTAL	22	\$85,516,191	\$16,379,288	19.2%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	327	\$252,850,197	\$29,241,811	11.6%
\$0.25	353	306,362,964	28,245,993	9.2%
\$0.50	27	34,424,862	3,275,437	9.5%
\$1	431	640,162,933	48,865,336	7.6%
\$5	36	111,725,070	5,941,787	5.3%
\$10	12	37,711,960	1,953,757	5.2%
\$25	4	22,045,550	1,037,000	4.7%
TOTAL	1,190	\$1,405,283,536	\$118,561,121	8.4%



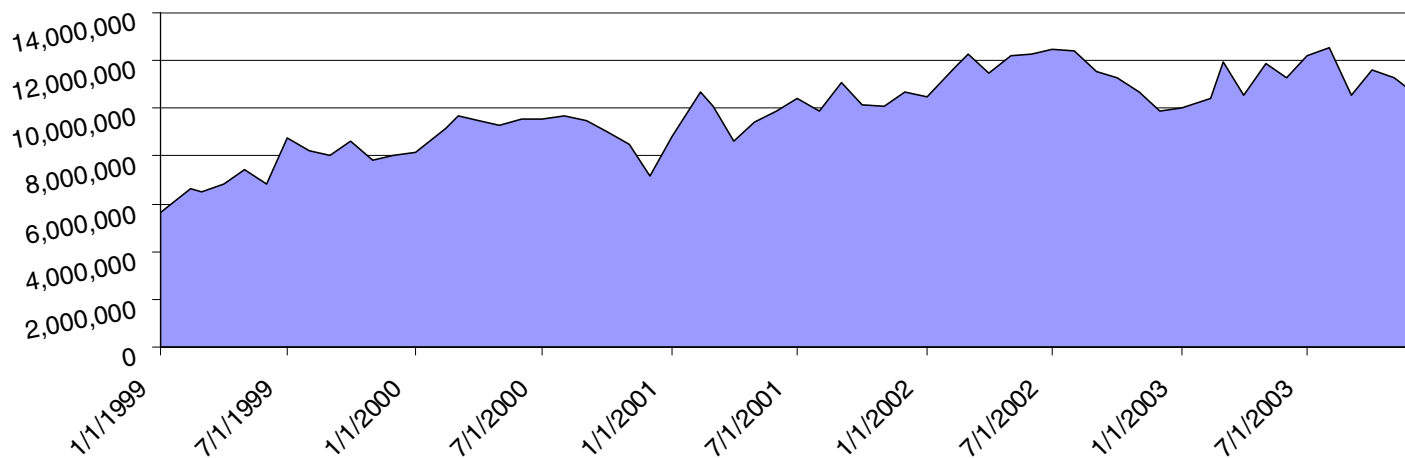
Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
Jan	118,864	10,480,302	1,171,351	645,108	88.17
Feb	129,171	11,729,548	1,298,164	713,667	90.81
Mar	136,780	12,276,833	1,844,338	752,386	89.76
Apr	124,272	11,504,943	1,848,937	699,160	92.58
May	132,082	12,241,306	2,368,798	740,952	92.68
June	133,044	12,245,874	2,584,191	745,831	92.04
July	144,927	12,505,116	3,514,980	772,606	86.29
Aug	137,605	12,385,762	3,676,074	755,944	90.01
Sept	127,404	11,574,251	3,783,497	705,832	90.85
Oct	118,475	11,278,020	3,902,978	682,479	95.19
Nov	111,099	10,690,503	3,691,942	644,906	96.23
Dec	103,044	9,878,924	3,388,008	592,570	95.87
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
Jan	104,995	10,003,294	1,216,217	608,108	95.27
Feb	106,569	10,406,251	1,253,273	626,636	97.65
Mar	126,584	11,921,488	1,995,982	721,739	94.18
Apr	117,870	10,561,211	2,084,040	645,957	89.60
May	124,617	11,861,783	2,584,171	722,064	95.19
June	127,341	11,311,746	2,766,823	685,595	88.83
July	132,193	12,236,011	4,611,967	743,094	92.56
Aug	130,788	12,542,020	5,393,038	755,873	95.90
Sept	114,659	10,527,639	4,598,633	638,719	91.82
Oct	122,917	11,631,315	5,579,111	701,845	94.63
Nov	113,137	11,294,516	5,407,109	676,215	99.83
Dec	104,520	10,643,135	5,110,081	637,467	101.83
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62



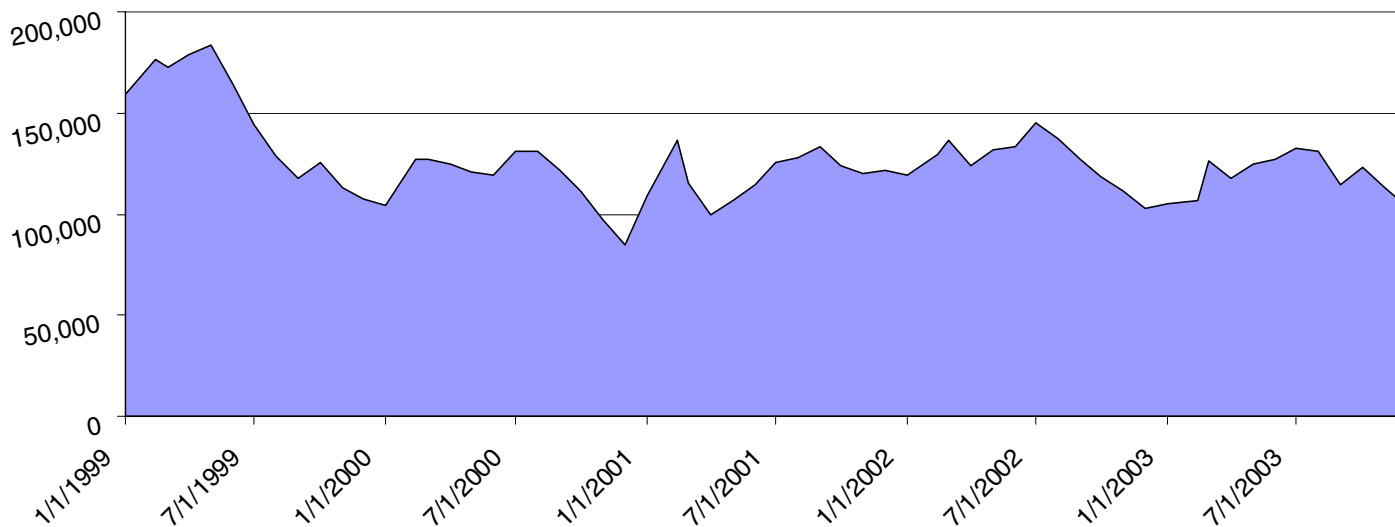
Southern Illinois Riverboat Casino Cruises, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
 Admission count prior to June 1999 is based on per person per cruise
 From July 1999 forward the count reflects patrons entering the gaming facility
 Harrah's acquired Metropolis' Players Riverboat Casino (3/00)
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.
 New wagering and admission tax rates took effect on (7/1/03).

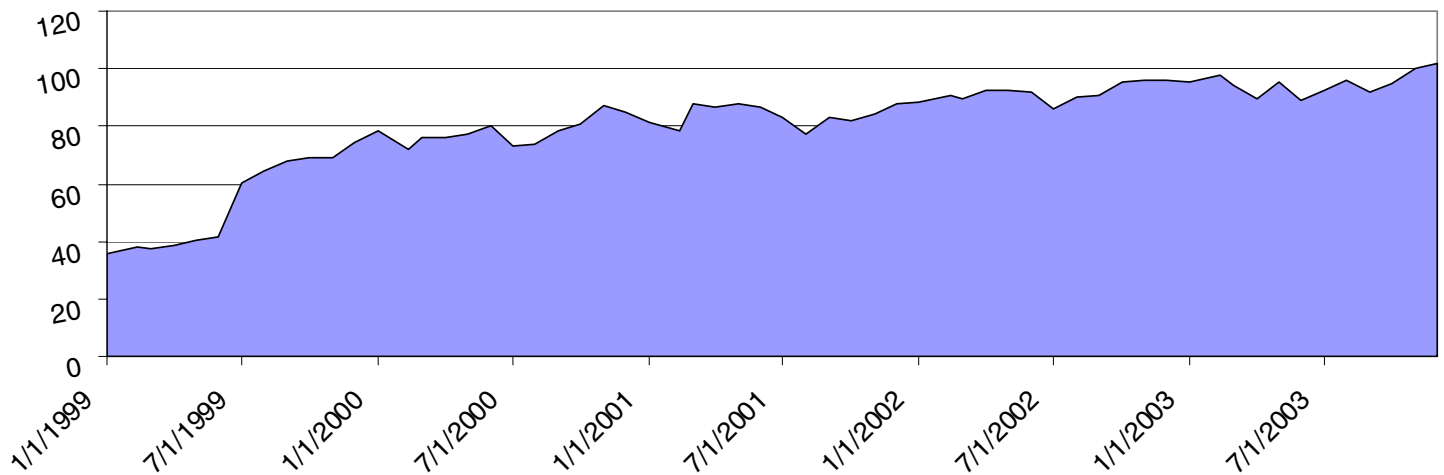
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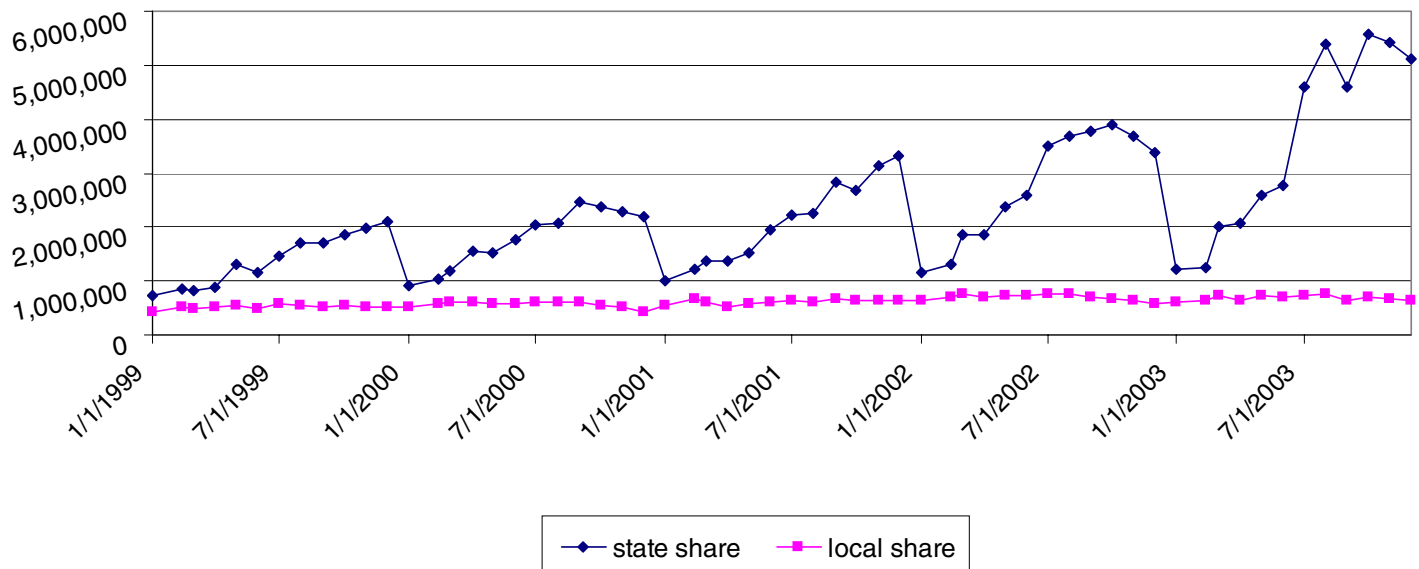


Southern Illinois Riverboat Casino Cruises, Inc.

Win per Admission



State and Local Share of Revenues





Harrah's Casino Cruises Joliet

Harrah's Casino - Joliet • 150 North Scott Street • Joliet, Illinois 60431 • Telephone: 800 427-7247

Quick Facts

- First licensed: August 1993
- Renewed: September 2000
- Next renewal: September 2004
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,117
- Admissions: 2,386,938
- Adjusted gross receipts per admission: \$113.02
- Average daily admissions: 6,540
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$269,772,752
- State share of taxes: \$99,849,343
- Local share of taxes: \$15,877,132

Community Improvements Funded by Local Share of Taxes

- \$10 million for Joliet Area Historical Museum
- \$5 million for West Side branch of the Joliet Public Library
- Lower sewer and water rates
- Rebate of city tax to seniors on utility bills



Harrah's Casino Cruises Joliet

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$315,107,433	\$269,772,752	-14.39%
Admissions	3,102,623	2,386,938	-23.07%
AGR Per Admission	\$101.56	\$113.02	11.28%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	31	28	-9.68%
Table Drop	\$254,982,881	\$200,148,730	-21.51%
Table AGR	\$41,810,532	\$30,626,867	-26.75%
AGR/Table/Day	\$3,695.14	\$2,996.76	-18.90%
Table Game AGR to Drop %	16.4%	15.3%	-6.71%
Number of EGD's	1,136	1,162	2.29%
EGD Handle	\$3,717,999,443	\$3,291,129,459	-11.48%
EGD AGR	\$273,296,901	\$239,145,885	-12.50%
AGR/EGD/Day	\$659.12	\$563.85	-14.45%
EGD AGR to Handle %	7.4%	7.3%	-1.35%
Total Tax	\$126,460,982	\$115,726,475	-8.49%
State Share of Revenue	\$107,596,860	\$99,849,343	-7.20%
Local Share of Revenue	\$18,864,122	\$15,877,132	-15.83%



Harrah's Casino Cruises Joliet

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	17	\$106,260,503	\$11,991,218	11.3%
Craps	4	51,958,199	9,965,713	19.2%
Roulette	2	17,500,683	4,195,838	24.0%
CS Poker	2	8,611,234	1,822,131	21.2%
Let It Ride Poker	1	2,068,773	452,236	21.9%
Three Card Poker	1	3,997,247	525,392	13.1%
Mini-Baccarat	1	9,752,091	1,674,339	17.2%
TOTAL	28	\$200,148,730	\$30,626,867	15.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	261	\$470,820,146	\$59,993,135	12.7%
\$0.10	105	185,410,528	24,079,968	13.0%
\$0.25	367	908,049,889	63,172,154	7.0%
\$1	382	1,467,817,476	77,086,721	5.3%
\$5	37	190,157,650	10,474,532	5.5%
\$10	4	26,397,820	1,723,250	6.5%
\$25	5	38,684,950	2,253,025	5.8%
\$100	1	3,791,000	363,100	9.6%
TOTAL	1,162	\$3,291,129,459	\$239,145,885	7.3%



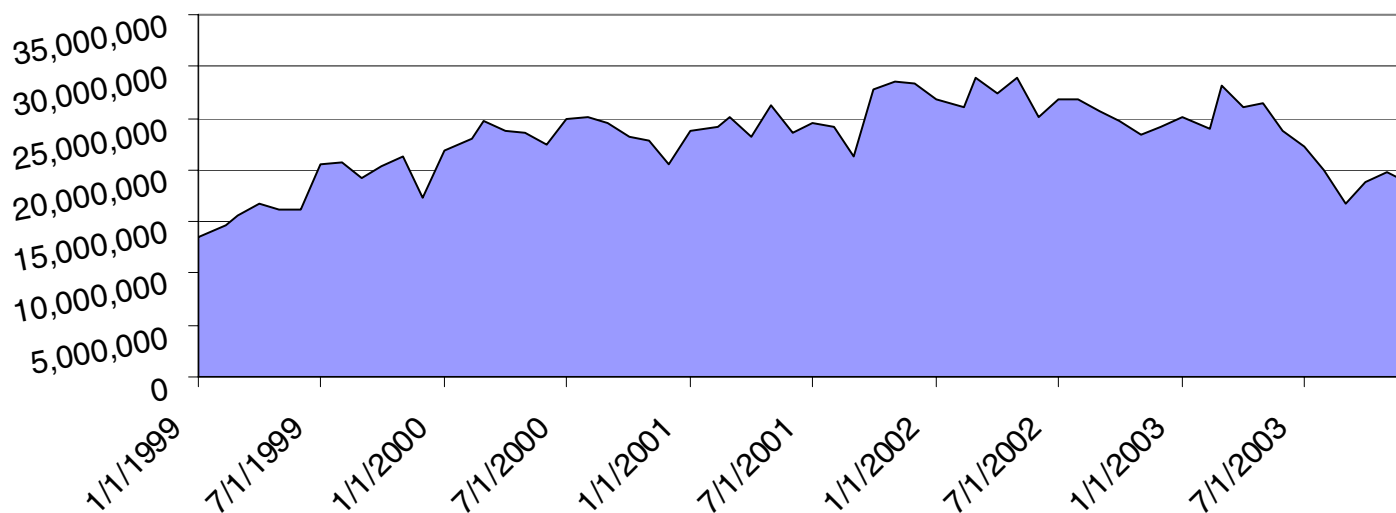
Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
Jan	264,544	26,896,235	3,059,422	1,612,837	101.67
Feb	262,623	26,120,915	4,336,388	1,568,991	99.46
Mar	275,152	28,956,650	6,437,203	1,726,630	105.24
Apr	275,031	27,433,175	7,588,903	1,642,987	99.75
May	277,444	28,827,818	8,929,505	1,719,454	103.90
June	255,136	25,154,468	7,814,345	1,515,004	98.59
July	259,278	26,852,031	11,246,787	1,600,307	103.56
Aug	267,590	26,849,786	12,156,912	1,612,560	100.34
Sept	261,267	25,659,320	12,040,368	1,541,026	98.21
Oct	255,656	24,758,592	11,655,819	1,493,935	96.84
Nov	221,659	23,433,931	11,026,331	1,397,549	105.72
Dec	227,243	24,164,512	11,304,877	1,432,842	106.34
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
Jan	250,326	25,017,390	3,004,805	1,501,512	99.94
Feb	240,245	23,970,806	4,667,335	1,436,486	99.78
Mar	275,445	28,233,991	6,966,654	1,688,337	102.50
Apr	257,397	26,002,767	7,834,755	1,558,881	101.02
May	255,403	26,414,614	9,067,823	1,571,868	103.42
June	236,178	23,743,212	8,441,155	1,423,853	100.53
July	182,233	22,294,480	10,815,361	1,302,947	122.34
Aug	145,240	20,031,639	9,570,257	1,144,051	137.92
Sept	117,116	16,786,694	8,048,382	959,330	143.33
Oct	133,950	18,758,195	8,929,332	1,066,564	140.04
Nov	150,506	19,734,044	9,690,583	1,138,765	131.12
Dec	142,899	18,784,920	12,812,901	1,084,538	131.46
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02



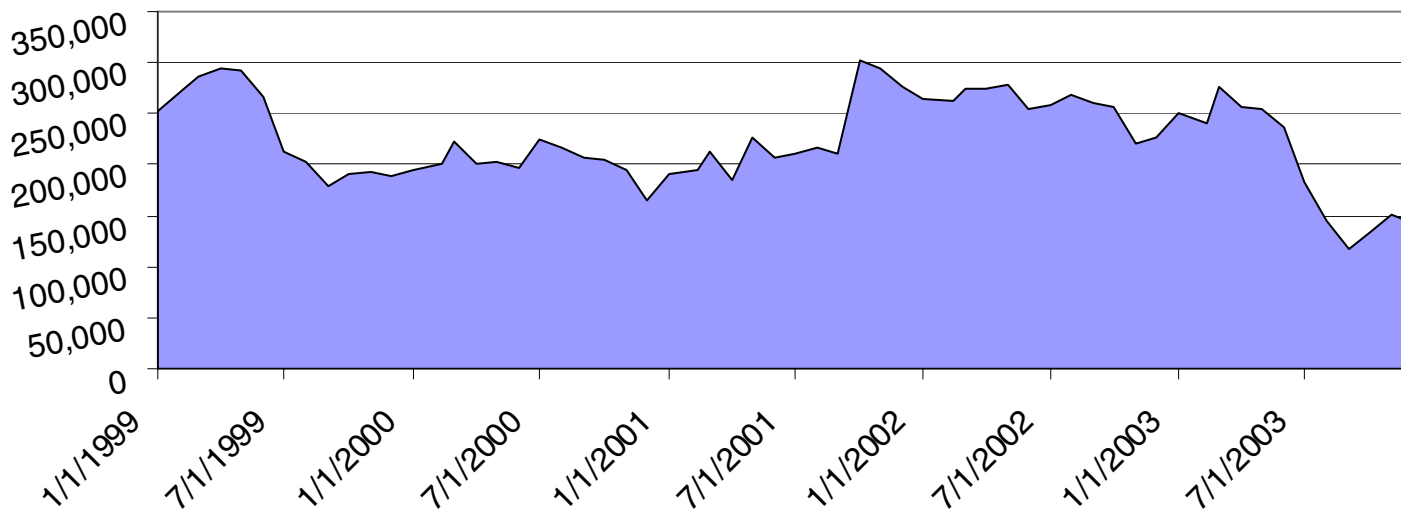
Harrah's Casino Cruises Joliet

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
 Admission count prior to June 1999 is based on per person per cruise
 From July 1999 forward the count reflects patrons entering the gaming facility
 The riverboats were replaced with floating barges (completion-10/1/01)
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.
 New wagering and admission tax rates took effect on (7/1/03).

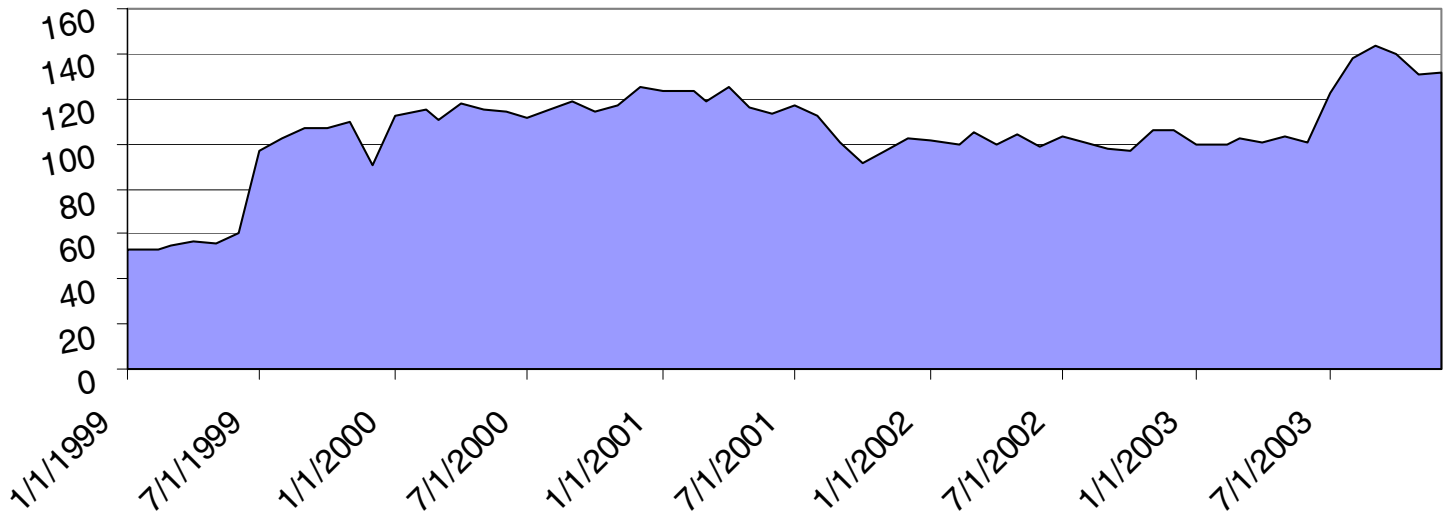
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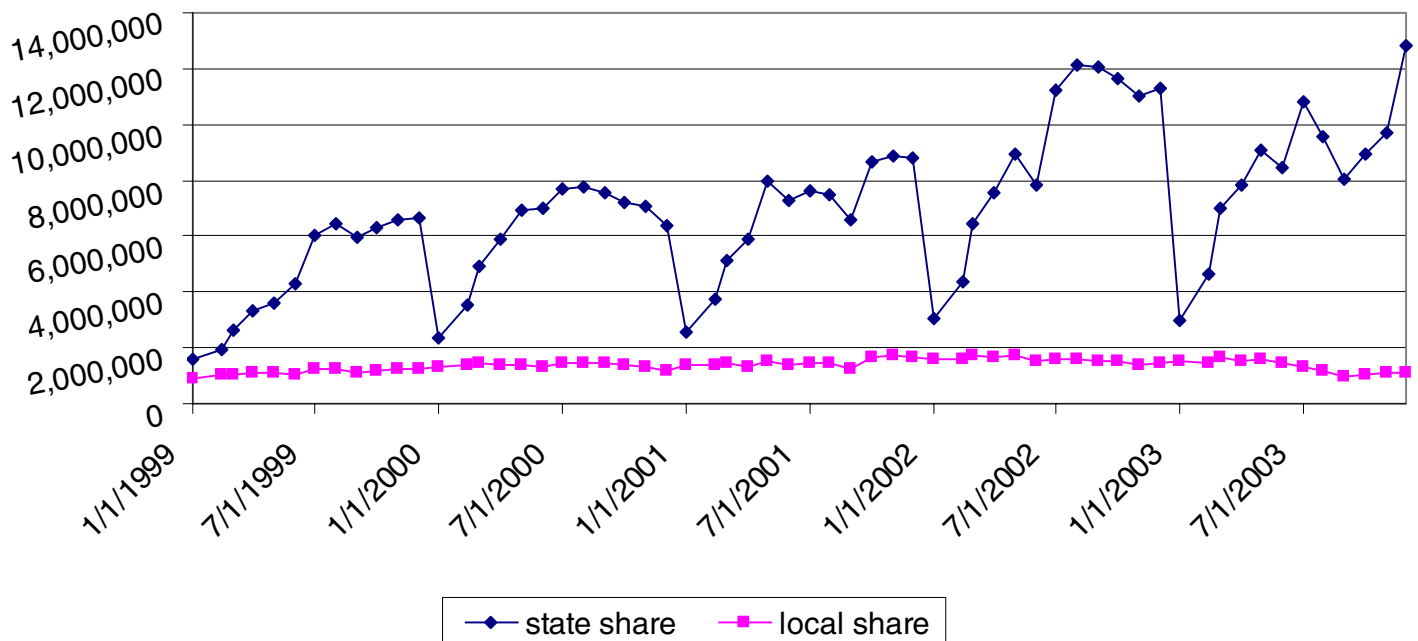


Harrah's Casino Cruises Joliet

Win per Admission



State and Local Share of Revenues





Hollywood Casino – Aurora, Inc.

City of Lights I and City of Lights II • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

Quick Facts

- First licensed: July 1993
- Renewed: December 2000
- Next renewal: December 2004
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 1,029
- Admissions: 1,917,314
- Adjusted gross receipts per admission: \$128.76
- Average daily admissions: 5,253
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$246,866,057
- State share of taxes: \$85,708,126
- Local share of taxes: \$14,253,797

Community Improvements Funded by Local Share of Taxes

- Flood-control projects totaling \$1.8 million
- \$1.6 million in grants to local organizations and social service agencies, including two alternative high schools.
- \$4.8 million in 2001 to ward committees, a group of citizens who work with their alderman to identify capital improvement projects in their wards. Examples include neighborhood “pocket” parks, improvements to the Phillips Park Zoo curb, sidewalk and sewer repairs.
- Funding for major renovations in two downtown museums – The Aurora Regional Fire Museum and the Grand Army of the Republic Memorial Hall, a building erected by Civil War veterans, and the city’s first public library.



Hollywood Casino – Aurora, Inc.

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$272,601,315	\$246,866,057	-9.44%
Admissions	2,638,509	1,917,314	-27.33%
AGR Per Admission	\$103.32	\$128.76	24.62%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	38	34	-10.53%
Table Drop	\$321,458,838	\$258,677,083	-19.53%
Table AGR	\$49,818,968	\$42,051,900	-15.59%
AGR/Table/Day	\$3,591.85	\$3,388.55	-5.66%
Table Game AGR to Drop %	15.5%	16.3%	5.16%
Number of EGD's	1,093	1,132	3.57%
EGD Handle	\$3,386,933,886	\$2,876,403,479	-15.07%
EGD AGR	\$222,782,347	\$204,814,157	-8.07%
AGR/EGD/Day	\$558.43	\$495.70	-11.23%
EGD AGR to Handle %	6.6%	7.1%	7.58%
Total Tax	\$105,731,288	\$99,961,923	-5.46%
State Share of Revenue	\$89,472,095	\$85,708,126	-4.21%
Local Share of Revenue	\$16,259,193	\$14,253,797	-12.33%



Hollywood Casino – Aurora, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	16	\$150,166,512	\$19,772,590	13.2%
Craps	4	48,128,679	8,595,165	17.9%
Roulette	3	18,146,805	4,862,150	26.8%
Poker	5	10,978,302	2,619,157	23.9%
CS Poker	3	14,541,789	3,610,994	24.8%
Let it Ride Poker	1	2,577,393	454,355	17.6%
Three Card Poker	1	8,385,000	1,493,511	17.8%
Mini-Baccarat	1	5,752,603	643,978	11.2%
TOTAL	34	\$258,677,083	\$42,051,900	16.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	300	\$434,582,636	\$54,769,834	12.6%
\$0.25	321	722,526,105	53,842,060	7.5%
\$0.50	58	117,454,196	9,150,507	7.8%
\$1	387	1,334,573,377	73,316,089	5.5%
\$5	56	227,534,390	11,070,481	4.9%
\$25	10	39,732,775	2,665,186	6.7%
TOTAL	1,132	\$2,876,403,479	\$204,814,157	7.1%



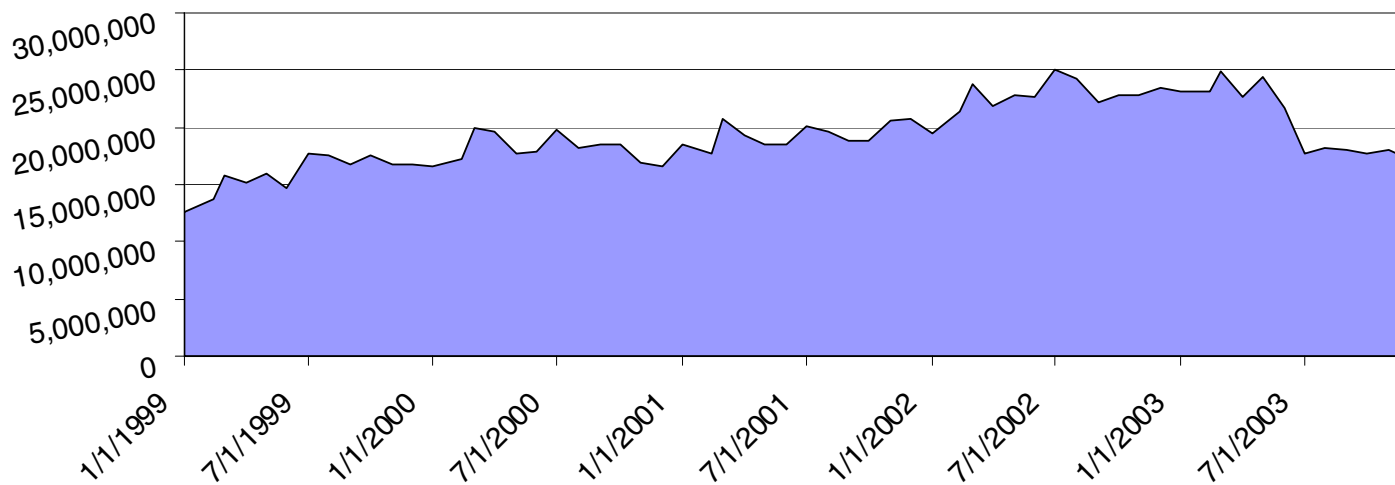
Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
Jan	182,489	19,449,243	2,126,031	1,154,260	106.58
Feb	243,939	21,423,775	3,184,649	1,316,919	87.82
Mar	245,293	23,773,980	4,524,699	1,428,957	96.92
Apr	218,390	21,865,224	5,167,901	1,312,609	100.12
May	231,849	22,765,746	6,386,214	1,370,471	98.19
June	224,005	22,730,222	6,997,807	1,352,972	101.47
July	241,127	25,061,914	9,148,942	1,495,046	103.94
Aug	226,370	24,289,950	10,176,751	1,441,872	107.30
Sept	205,807	22,121,727	9,425,360	1,311,819	107.49
Oct	201,207	22,846,403	10,684,081	1,343,614	113.55
Nov	212,026	22,871,310	10,747,508	1,359,076	107.87
Dec	206,007	23,401,821	10,902,152	1,371,578	113.60
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
Jan	198,239	23,159,033	2,702,093	1,351,047	116.82
Feb	199,981	23,145,117	4,302,552	1,356,660	115.74
Mar	211,943	24,942,014	5,857,888	1,461,836	117.68
Apr	198,411	22,614,687	6,400,913	1,324,723	113.98
May	203,418	24,421,407	8,026,125	1,423,972	120.06
June	186,016	21,650,215	7,399,435	1,267,154	116.39
July	128,927	17,674,549	8,452,240	1,010,763	137.09
Aug	126,818	18,228,447	8,717,099	1,039,022	143.74
Sept	115,697	18,103,351	8,628,992	1,023,053	156.47
Oct	115,583	17,724,860	8,414,163	999,120	153.35
Nov	117,975	18,021,465	8,604,316	1,021,576	152.76
Dec	114,306	17,180,912	8,202,310	974,871	150.31
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76



Hollywood Casino – Aurora, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

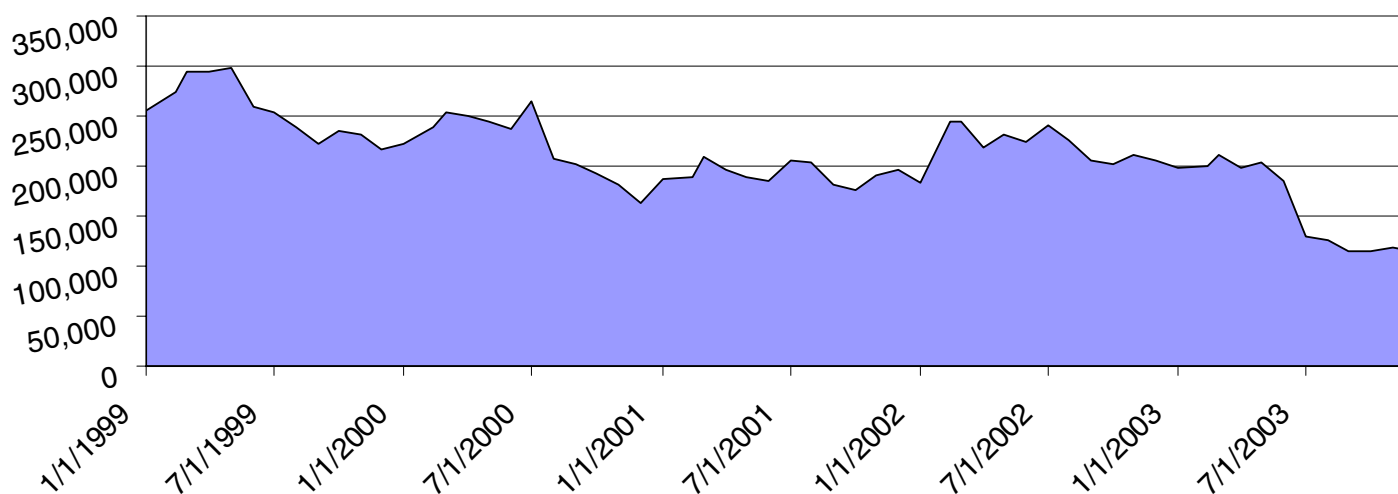
From July 1999 forward the count reflects patrons entering the gaming facility

The riverboats were replaced with floating barges (completion 6/14/02)

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

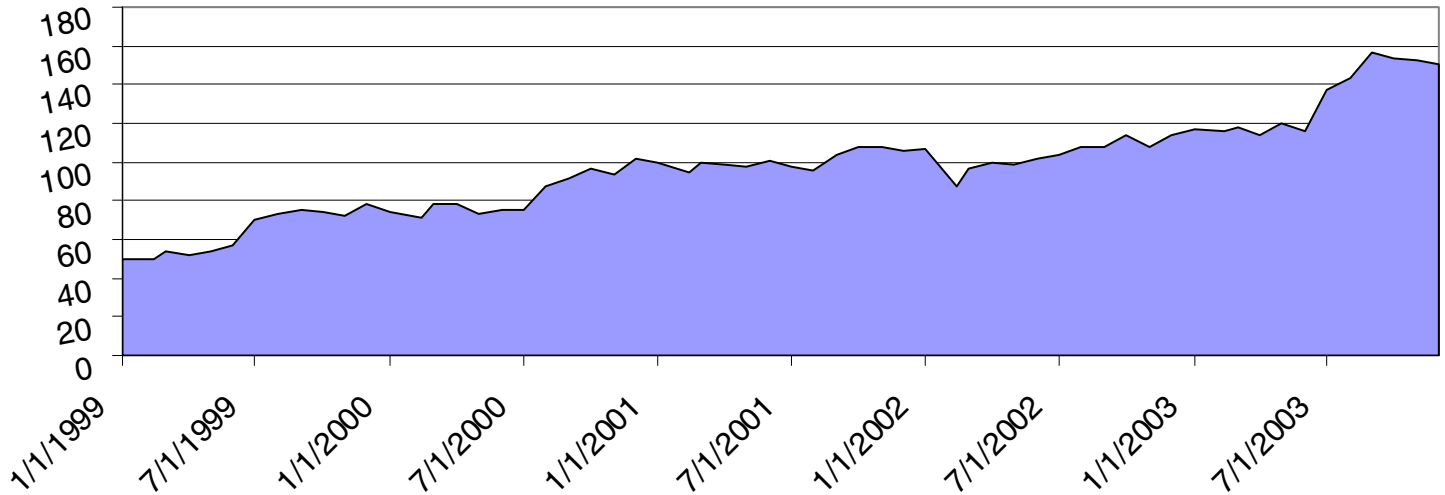
Admissions



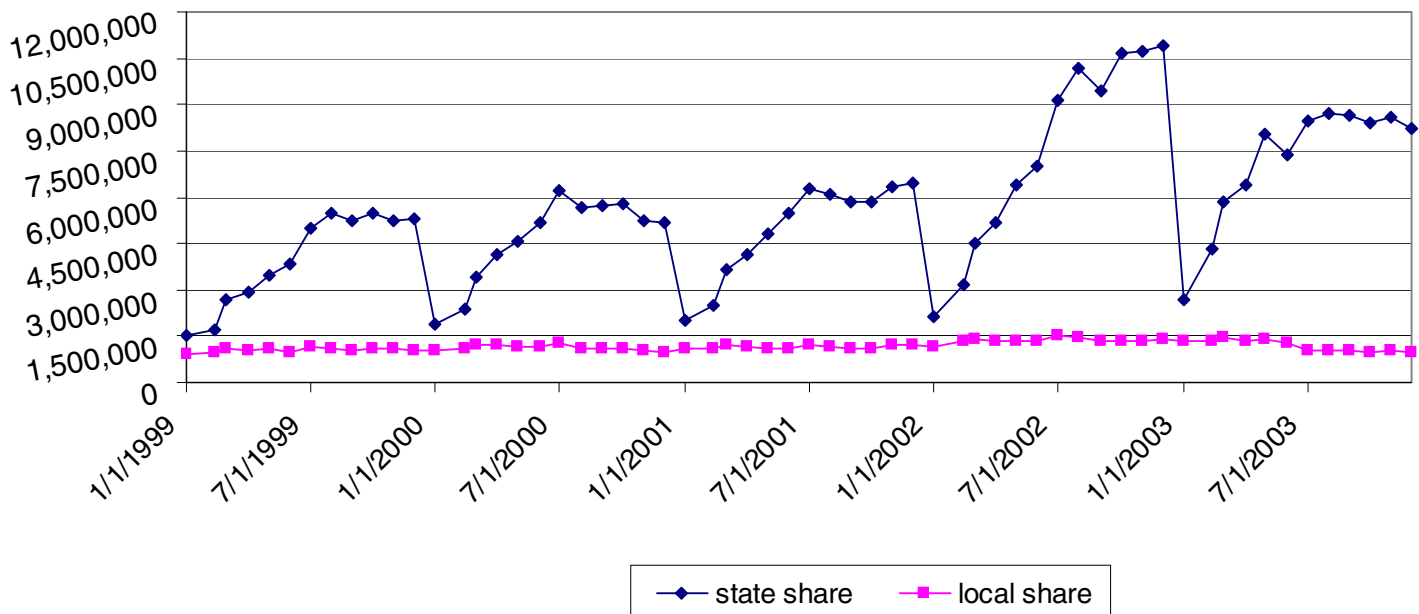


Hollywood Casino – Aurora, Inc.

Win per Admission



State and Local Share of Revenues





Casino Queen, Inc.

Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

Quick Facts —————

- First licensed: July 1993
- Renewed: July 2001
- Next renewal: July 2005
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,154
- Admissions: 2,032,566
- Adjusted gross receipts per admission: \$77.75
- Average daily admissions: 5,599
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$158,033,927
- State share of taxes: \$52,995,840
- Local share of taxes: \$9,926,617

Community Improvements Funded by Local Share of Taxes —————

- Reduced property taxes
- Repair of streets, sewers and demolition of buildings



Casino Queen, Inc.

Calendar Year Comparison

	2002	2003	% Change
Number of Days Operational	365	363	-0.55%
Adjusted Gross Receipts	\$156,943,162	\$158,033,927	0.70%
Admissions	2,038,942	2,032,566	-0.31%
AGR Per Admission	\$76.97	\$77.75	1.01%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	48	39	-18.75%
Table Drop	\$148,361,983	\$149,233,486	0.59%
Table AGR	\$28,229,793	\$28,092,858	-0.49%
AGR/Table/Day	\$1,611.29	\$1,984.38	23.15%
Table Game AGR to Drop %	19.0%	18.8%	-1.05%
Number of EGD's	1,051	1,108	5.42%
EGD Handle	\$2,557,870,880	\$2,510,581,621	-1.85%
EGD AGR	\$128,713,369	\$129,941,069	0.95%
AGR/EGD/Day	\$335.53	\$323.07	-3.71%
EGD AGR to Handle %	5.0%	5.2%	4.00%
Total Tax	\$50,080,121	\$62,922,457	25.64%
State Share of Revenue	\$40,184,130	\$52,995,840	31.88%
Local Share of Revenue	\$9,895,991	\$9,926,617	0.31%



Casino Queen, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	21	\$83,752,913	\$13,451,472	16.1%
Craps	5	28,363,474	7,180,505	25.3%
Roulette	4	8,654,305	2,370,126	27.4%
CS Poker	1	4,024,270	873,979	21.7%
Let It Ride Poker Bonus	1	1,321,219	300,957	22.8%
Three Card Poker	2	7,767,120	1,138,404	14.7%
Pai Gow Poker	2	3,738,004	814,778	21.8%
Mini-Baccarat	3	11,612,181	1,962,637	16.9%
TOTAL	39	\$149,233,486	\$28,092,858	18.8%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	256	\$448,007,781	\$34,919,497	7.8%
\$0.25	386	736,935,428	39,168,338	5.3%
\$0.50	44	118,634,288	5,324,161	4.5%
\$1	364	885,857,628	39,873,515	4.5%
\$5	53	280,807,971	9,013,232	3.2%
\$25	3	20,613,125	999,076	4.8%
\$100	2	19,725,400	643,250	3.3%
TOTAL	1,108	\$2,510,581,621	\$129,941,069	5.2%



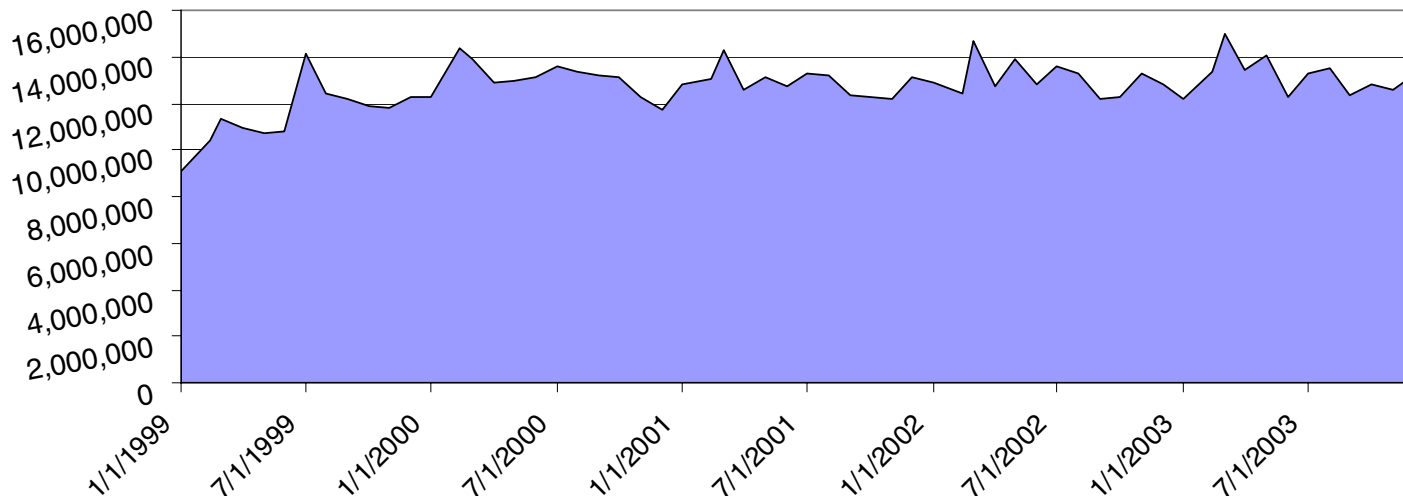
Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
Jan	161,961	12,902,963	1,452,565	807,263	79.67
Feb	160,715	12,434,075	1,418,541	781,556	77.37
Mar	177,776	14,677,555	2,379,519	911,691	82.56
Apr	164,041	12,708,784	2,208,790	800,214	77.47
May	181,116	13,915,801	2,958,608	875,489	76.83
June	167,806	12,847,437	2,962,681	810,660	76.56
July	189,445	13,569,357	4,103,665	866,677	71.63
Aug	177,586	13,315,965	4,354,369	846,587	74.98
Sept	167,598	12,190,449	4,290,954	776,176	72.74
Oct	164,404	12,289,647	4,330,432	780,038	74.75
Nov	163,956	13,248,697	4,647,629	828,528	80.81
Dec	162,538	12,842,432	5,076,377	811,112	79.01
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
Jan	148,123	12,202,004	1,503,816	751,908	82.38
Feb	157,891	13,390,566	1,685,185	826,098	84.81
Mar	177,878	15,005,320	2,973,782	925,885	84.36
Apr	164,687	13,448,638	2,893,121	841,075	81.66
May	181,180	14,026,064	3,511,822	881,061	77.42
June	168,092	12,268,844	3,358,985	782,009	72.99
July	182,649	13,246,274	5,840,461	844,213	72.52
Aug	185,723	13,492,615	6,307,015	861,067	72.65
Sept	167,176	12,332,557	6,020,569	780,403	73.77
Oct	168,683	12,832,987	6,286,298	810,932	76.08
Nov	163,868	12,586,074	6,167,302	794,502	76.81
Dec	166,616	13,201,984	6,447,484	827,464	79.24
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75



Casino Queen, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

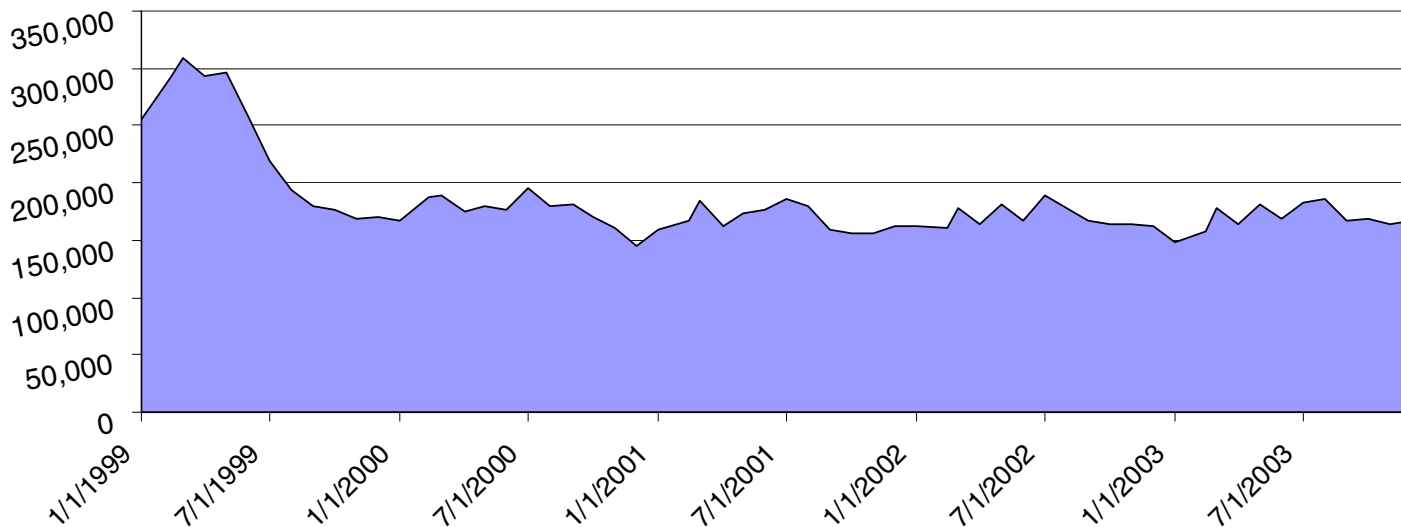
Missouri started open gaming sessions (8/16/99)

Ameristar Casino acquired St Charles Station MO (12/21/00)

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

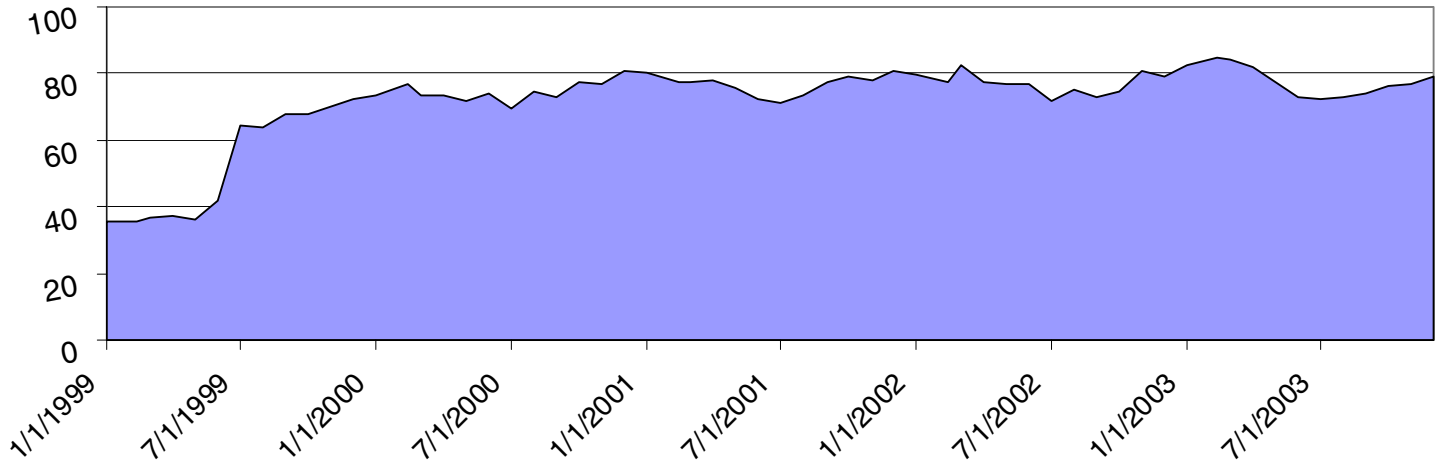
Admissions



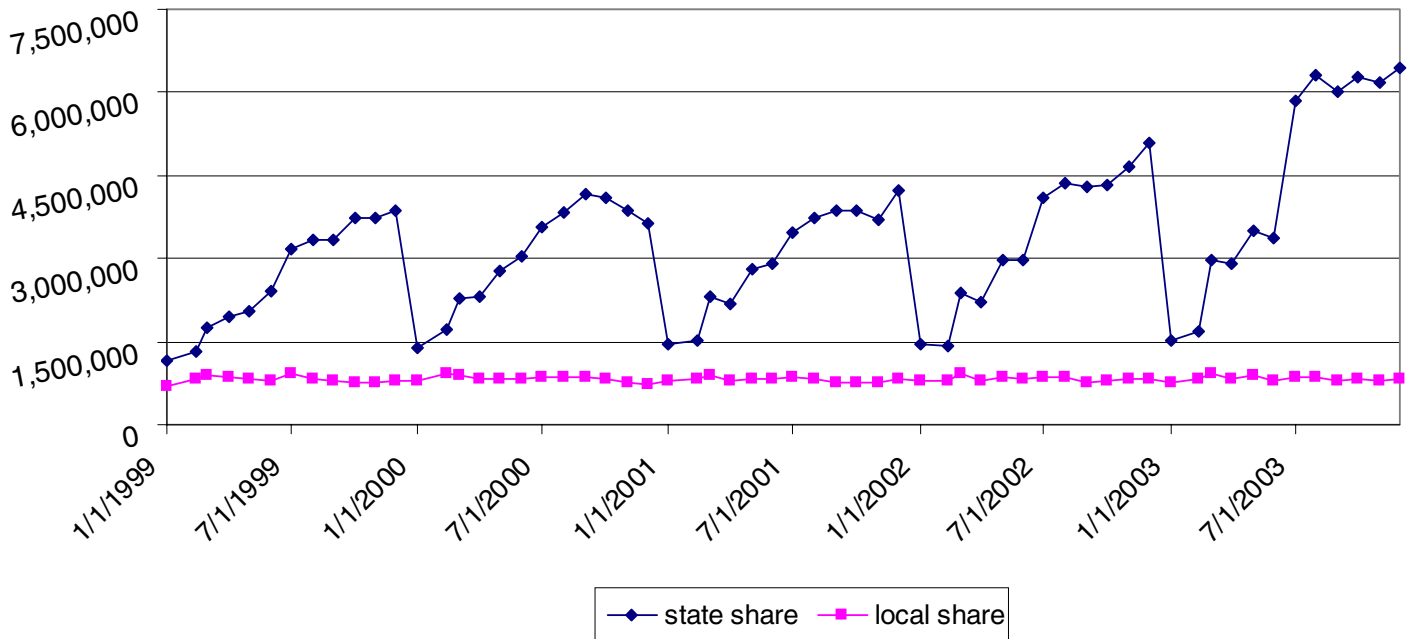


Casino Queen, Inc.

Win per Admission



State and Local Share of Revenues





Elgin Riverboat Resort

Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

Quick Facts

- First licensed: October 1994
- Renewed: October 2000
- Next renewal: October 2004
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,597
- Admissions: 2,799,688
- Adjusted gross receipts per admission: \$135.98
- Average daily admissions: 7,670
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$380,701,240
- State share of taxes: \$172,224,874
- Local share of taxes: \$21,844,186

Community Improvements Funded by Local Share of Taxes

- Acquisition of land for open space and parks
- Kimball Street Underpass construction
- Riverfront/Center City parking deck construction
- Senior Citizen Property Tax Rebate Program



Elgin Riverboat Resort

Calendar Year Comparison	2002	2003	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$405,674,718	\$380,701,240	-6.16%
Admissions	2,986,833	2,799,688	-6.27%
AGR Per Admission	\$135.82	\$135.98	0.12%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	42	41	-2.38%
Table Drop	\$455,146,891	\$425,668,967	-6.48%
Table AGR	\$83,819,692	\$78,062,778	-6.87%
AGR/Table/Day	\$5,467.69	\$5,216.36	-4.60%
Table Game AGR to Drop %	18.4%	18.3%	-0.54%
Number of EGD's	1,070	1,075	0.47%
EGD Handle	\$5,539,556,518	\$5,233,637,813	-5.52%
EGD AGR	\$321,855,026	\$302,638,462	-5.97%
AGR/EGD/Day	\$824.11	\$771.30	-6.41%
EGD AGR to Handle %	5.8%	5.8%	0.00%
Total Tax	\$165,983,019	\$194,069,060	16.92%
State Share of Revenue	\$142,716,311	\$172,224,874	20.68%
Local Share of Revenue	\$23,266,708	\$21,844,186	-6.11%



Elgin Riverboat Resort

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	25	\$234,728,362	\$36,140,405	15.4%
Craps	6	94,729,127	17,891,914	18.9%
Roulette	4	45,887,966	13,362,536	29.1%
CS Poker	4	22,507,931	5,333,874	23.7%
Three Card Poker	1	5,021,525	1,139,332	22.7%
Baccarat	1	22,794,056	4,194,717	18.4%
TOTAL	41	\$425,668,967	\$78,062,778	18.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	85	\$154,907,198	\$21,950,637	14.2%
\$0.25	375	1,215,224,366	91,130,240	7.5%
\$0.50	72	301,014,193	20,203,208	6.7%
\$1	432	2,700,220,195	134,538,212	5.0%
\$5	87	715,624,856	28,989,318	4.1%
\$10	11	58,656,080	2,285,046	3.9%
\$25	11	75,581,025	3,155,010	4.2%
\$100	2	12,409,900	386,791	3.1%
TOTAL	1,075	\$5,233,637,813	\$302,638,462	5.8%



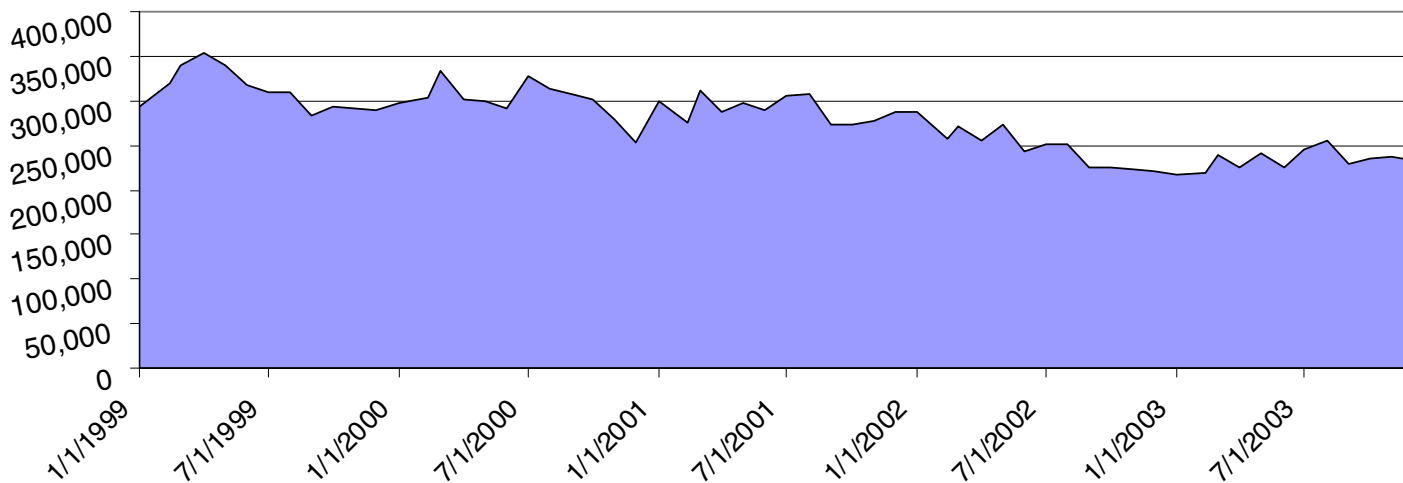
Elgin Riverboat Resort

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
Jan	287,604	36,205,927	4,481,425	2,102,211	125.89
Feb	257,679	32,950,017	6,148,607	1,901,759	127.87
Mar	272,343	36,410,269	9,358,167	2,092,085	133.69
Apr	254,888	35,703,637	10,959,061	2,038,917	140.08
May	273,548	37,694,682	11,611,567	2,163,218	137.80
June	242,246	32,214,049	9,905,324	1,852,759	132.98
July	251,397	33,959,103	15,767,596	1,947,486	135.08
Aug	250,977	33,403,542	15,509,454	1,918,477	133.09
Sept	225,940	30,939,546	14,415,388	1,777,441	136.94
Oct	225,829	32,170,622	14,888,679	1,829,942	142.46
Nov	222,782	31,265,699	14,516,522	1,786,222	140.34
Dec	221,600	32,757,625	15,154,521	1,856,191	147.82
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
Jan	217,781	31,257,422	4,042,196	1,783,962	143.53
Feb	218,263	28,477,888	5,930,299	1,646,616	130.48
Mar	238,393	33,486,515	8,934,239	1,913,468	140.47
Apr	225,656	31,429,083	10,347,081	1,798,911	139.28
May	241,821	33,803,211	12,128,232	1,933,108	139.79
June	224,903	30,281,520	12,526,542	1,734,495	134.64
July	245,542	31,714,328	15,273,623	1,833,482	129.16
Aug	254,612	32,542,482	16,313,263	1,882,925	127.81
Sept	229,667	30,283,869	20,604,802	1,743,985	131.86
Oct	234,231	32,525,087	22,051,116	1,858,399	138.86
Nov	236,299	32,111,551	21,845,210	1,843,992	135.89
Dec	232,520	32,788,284	22,228,271	1,870,843	141.01
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98



Elgin Riverboat Resort

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)

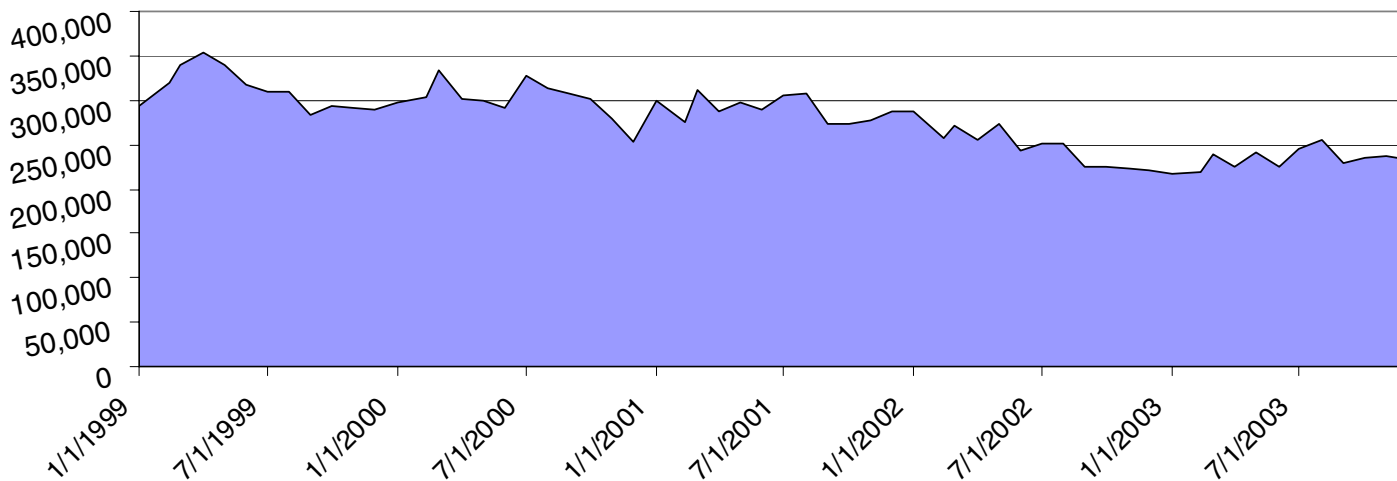
Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

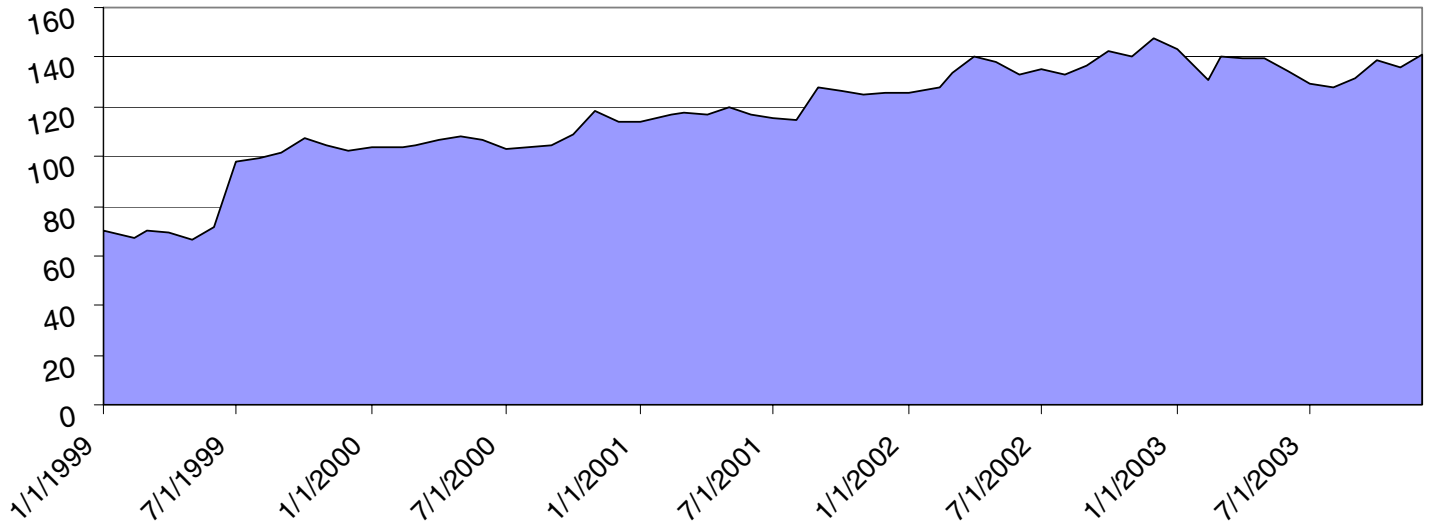
Admissions



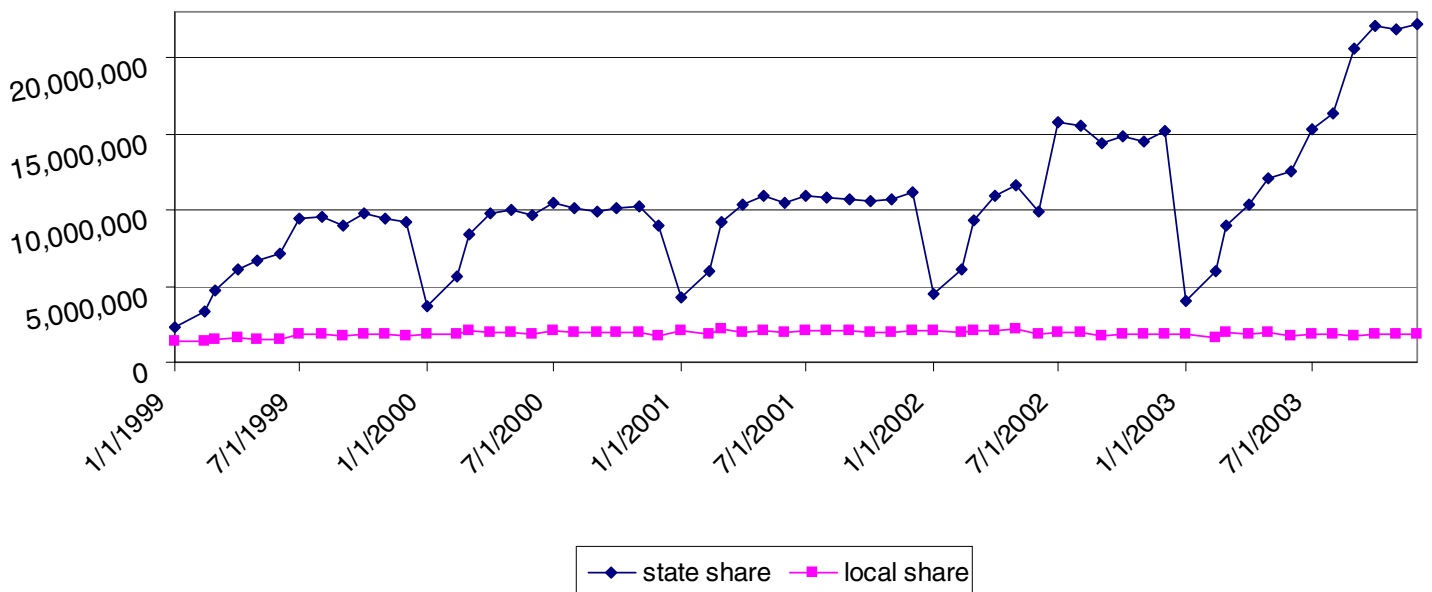


Elgin Riverboat Resort

Win per Admission



State and Local Share of Revenues





Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Educational Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Patrons

The number of individuals that have boarded the riverboat through the turnstyles.
(Effective June 26, 1999, this should be the same as admissions.)

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



Appendix

Illinois Gaming Board Approved Games

“Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

“Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

“Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

“Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

“Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

“Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

“Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

“Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

“Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

“Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

“Red Dog”



Appendix

Illinois Gaming Board Approved Games (continued)

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

“Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

“Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

“Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

“Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

“Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device except the game outcome is portrayed on a video monitor rather than stepper motor reel position.

“Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

“Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

“Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

“War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

“Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.



Appendix

Illinois Licensed Suppliers

Acres Gaming, Inc.

7115 Amigo Street, Suite 150
Las Vegas, Nevada 89119

Supplier: Computer Monitoring Systems

American Gaming & Electronics, Inc.

9500 West 55th Street, Suite A
McCook, Illinois 60525

Supplier: Bill validators, coin comparitors, dealing shoes, hopper mechanisms, & related parts

Anchor Coin, Inc., Anchor Games

1085 Airport Drive
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Aristocrat Technologies, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Atlantic City Coin & Slot Service Company, Inc.

201 West Decatur Avenue
Pleasantville, New Jersey 08232

Supplier: Electronic gaming devices & table games

Atronic Americas, LLC.

16537 North 92nd Street
Scottsdale, Arizona 85260

Supplier: Electronic gaming devices

Bally Gaming, Inc.

6601 Bermuda Road
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Casino Data Systems, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

George C. Matteson Company, Inc.

2925 N. Seven Highway
Blue Springs, Missouri 64014

Supplier: Playing cards, attendant hopper fill system

IGT

1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715

Supplier: Electronic gaming devices

JCM American Corporation

925 Pilot Road
Las Vegas, Nevada 89119

Supplier: Bill validators

Konami Gaming, Inc.

7140 South Industrial Road, Suite 200
Las Vegas, Nevada 89118

Supplier: Electronic gaming devices

Midwest Gaming Supply Company

1119 North Jefferson, PO Box 20
Kearney, Missouri 64060

Supplier: Dice, layouts, table games

Mikohn Gaming Corporation

920 Pilot Road
Las Vegas, Nevada 89119

Supplier: Accessory gaming equipment

Osborne Coinage Company

2851 Massachusetts Avenue
Cincinnati, Ohio 45225

Supplier: Tokens, IDX coin acceptors

Paul-Son Gaming Supplies, Inc.

1700 Industrial Road
Las Vegas, Nevada 89102

Supplier: Table games, etc.

PDS Gaming Corporation

6171 McLeod Drive
Las Vegas, Nevada 89120

Supplier: Refurbished EGD's, financial services

Shuffle Master, Inc.

1106 Palms Airport Drive
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices & shuffle machines

Sierra Design Group, Inc.

300 Sierra Manor Drive
Reno, Nevada 89511

Supplier: Electronic gaming devices

Sigma Game, Inc.

7160 S. Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

U.S. Playing Card Company

4590 Beech Street
Cincinnati, Ohio 45212
www.usplayingcards.com

Supplier: Playing cards

WMS Gaming, Inc.

800 South Northpoint Boulevard
Waukegan, Illinois 60085

Supplier: Electronic gaming devices



Appendix
Illinois Gaming Board Executive Staff

Jeannette P. Tamayo
Interim Administrator

Mark Ostrowski
Chief Legal Counsel

Michael Fries
Deputy Chief Legal Counsel

Joseph C. Haughey
Deputy Administrator, Enforcement

James W. Wagner
Deputy Administrator, Investigations

Kathy Spain
Acting Deputy Administrator, Finance and Administration



Appendix

Illinois Gaming Board Organizational Chart





Appendix

Illinois Gaming Board Fiscal Year Budget

Line Item	FY 00 Actual	FY 01 Actual	FY 02 Actual	FY 03 Actual	FY 04 Estimated
Operations:					
Personal Services	\$2,905,950	\$3,566,869	\$4,882,390	\$5,613,186	\$5,287,900
Retirement	123,541	166,663	224,336	251,718	200,200
Retirement Pick-Up	282,598	354,264	490,352	579,524	764,500
Social Security	129,944	132,527	173,847	197,236	219,800
Medicare Group Ins.	294,230	429,908	648,629	713,544	913,000
Contractual	8,813,926	8,129,260	5,893,961	6,811,753	6,286,700
Travel	64,631	86,634	72,792	60,596	84,900
Commodities	12,060	37,933	17,165	10,343	21,000
Printing	5,782	5,946	4,146	6,455	6,500
Equipment	9,737	22,491	25,539	1,608	42,000
EDP	46,654	48,526	45,517	13,183	80,900
Telecommunications	251,010	280,732	333,244	349,000	349,400
Operation of Autos	28,019	40,205	55,899	76,260	66,200
Total Operations	\$12,968,082	\$13,301,958	\$12,867,817	\$14,684,406	\$14,323,000
Transfers to EAF	330,000,000	460,000,000	470,000,000	553,500,000	553,500,000
Transfers to Locals	82,000,000	102,000,000	129,000,000	110,000,000	110,000,000
Refunds	0	0	0	0	50,000
Grand Total	\$424,968,082	\$575,301,958	\$611,867,817	\$678,184,406	\$677,873,000



Appendix

Credits

Public Information Officer • ***Gene O'Shea***

Project Coordinators • ***Kathy Spain***
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Graphic Design / Layout • ***Rhonda Heissinger***
Virginia Bartletti

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George Cassidy
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Notes